AN ORDINANCE TO AMEND THE 2011-2012 BUDGET ORDINANCE NO. 1684, TO PROVIDE FOR THE INCREASE OF CHARLESTON COUNTY'S OPERATING BUDGET BY APPROPRIATING AN ADDITIONAL \$2,217,023 FOR THE FISCALYEAR BEGINNING JULY 1, 2011, AND ENDING JUNE 30, 2012, HEREINAFTER REFERRED TO AS FISCAL YEAR 2012; TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY THE COUNTY COUNCIL AND THE COUNTY ADMINISTRATOR AND OTHER MATTERS RELATED THERETO.

WHEREAS, Charleston County Council enacted Ordinance Number 1684 on June 16, 2011, which provided approval of the Fiscal Year 2012 budget for Charleston County, and

WHEREAS, the County has experienced a more favorable completion of Fiscal Year 2011 than expected, and

WHEREAS, the County has identified several areas where expenditures should be increased, and

WHEREAS, as provided in Ordinance Number 1684, County Council must approve an amendment to said Budget Ordinance when General Fund Appropriation totals are increased,

NOW, THEREFORE, BE IT ORDAINED BY CHARLESTON COUNTY COUNCIL that Charleston County Ordinance No. 1684 is hereby amended as follows:

SECTION 1:

Section 2 is amended by increasing the budget amount by \$2,197,544 so that Section 2 shall read as follows:

"There is hereby appropriated from the General, Proprietary, Special Revenue, and Capital Projects Funds referred to in SECTION 1 hereof the following amounts of money for the following respective corporate purposes of Charleston County for and during the period beginning July 1, 2011, and ending June 30, 2012, to wit:

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<u>SECTION 2</u>: Section 5 is amended by increasing the budget amount of \$2,338,768 by \$19,479 so that Section 5 shall read as follows:

"There is hereby appropriated \$2,358,247 from the funds referred to in SECTION 4 hereof and from such other funds as may be generated by the Awendaw Consolidated Fire District for the corporate purposes of the District for and during the period beginning July 1, 2011, and ending June 30, 2012. The foregoing appropriation is for the operation of a Special Revenue Fund and is subject to the expenditure limitations embodied in SECTION 14 of this ordinance."

<u>SECTION 3</u>: Section 25 is amended to include authorization for a two percent Cost of Living Adjustment so that Section 25 shall read as follows:

"The classification and grades of all positions shown in the Charleston County Approved Operating Budget are only provisional and are subject to audit by the Human Resources Department to determine the appropriate grade and classification. The two percent

Cost of Living Adjustment shall take effect on October 7, 2011."

<u>SECTION 4</u>: If any provision of this Ordinance or its applications to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared by Council to be severable.

<u>SECTION 5</u>: The remainder of the original Ordinance shall continue in full force and effect.

SECTION 6: This Ordinance shall take effect following approval of third reading.

First Reading: September 13, 2011 Second Reading: September 27, 2011

Third Reading: October 6, 2011