

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2023

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,974,315	\$ 1,999,315	\$ 2,117,747	\$ 118,432
Fines and forfeitures	-	-	70,776	70,776
Service charges	432,000	438,863	469,314	30,451
Other revenue	-	-	86,511	86,511
Total revenues	2,406,315	2,438,178	2,744,348	306,170
Expenditures:				
Current:				
Judicial	2,609,484	2,657,735	2,718,338	(60,603)
Total expenditures	2,609,484	2,657,735	2,718,338	(60,603)
Excess (deficiency) of revenues over (under) expenditures	(203,169)	(219,557)	26,010	245,567
Other financing sources (uses):				
Transfers in	342,350	342,350	356,232	13,882
Transfers out	(557,333)	(563,295)	(564,936)	(1,641)
Total other financing sources	(214,983)	(220,945)	(208,704)	12,241
Net change in fund balance	(418,152)	(440,502)	(182,694)	257,808
Fund balance at beginning of year	1,309,984	1,309,984	1,309,984	-
Fund balance at end of year	\$ 891,832	\$ 869,482	\$ 1,127,290	\$ 257,808

See independent auditor's report.