

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2023**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 210,000	\$ 210,000	\$ 200,346	\$ (9,654)
Total revenues	210,000	210,000	200,346	-
Expenditures:				
Current:				
Public safety	242,315	242,671	253,725	(11,054)
Total expenditures	242,315	242,671	253,725	(11,054)
Excess (deficiency) of revenues over (under) expenditures	(32,315)	(32,671)	(53,379)	(20,708)
Net change in fund balance	(32,315)	(32,671)	(53,379)	(20,708)
Fund balance at beginning of year	123,783	123,783	123,783	-
Fund balance at end of year	\$ 91,468	\$ 91,112	\$ 70,404	\$ (20,708)

See independent auditor's report.