

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
 FIRE DISTRICTS SPECIAL REVENUE FUND  
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
 BUDGET AND ACTUAL  
 For the Year Ended June 30, 2012**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Property taxes	\$ 1,645,137	\$ 1,651,437	\$ 1,623,812	\$ (27,625)
Intergovernmental	449,468	656,150	644,268	(11,882)
Other revenues	-	-	3,128	3,128
<b>Total revenues</b>	<u>2,094,605</u>	<u>2,307,587</u>	<u>2,271,208</u>	<u>(36,379)</u>
<b>Expenditures:</b>				
Current:				
Public safety	2,604,017	2,973,838	2,215,610	758,228
<b>Total expenditures</b>	<u>2,604,017</u>	<u>2,973,838</u>	<u>2,215,610</u>	<u>758,228</u>
<b>Excess ( deficiency) of revenues over (under) expenditures</b>	<u>(509,412)</u>	<u>(666,251)</u>	<u>55,598</u>	<u>721,849</u>
<b>Other financing sources (uses):</b>				
Transfers in	-	130,087	86,800	43,287
Transfers out	(91,651)	(91,651)	(86,800)	(4,851)
<b>Total other financing sources (uses)</b>	<u>(91,651)</u>	<u>38,436</u>	<u>-</u>	<u>38,436</u>
<b>Net change in fund balance</b>	<u>(601,063)</u>	<u>(627,815)</u>	<u>55,598</u>	<u>683,413</u>
<b>Fund balance at beginning of year</b>	<u>816,807</u>	<u>816,807</u>	<u>816,807</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 215,744</u>	<u>\$ 188,992</u>	<u>\$ 872,405</u>	<u>\$ 683,413</u>

See notes to financial statements.