

COUNTY OF CHARLESTON, SOUTH CAROLINA
CORONER'S TRAINING SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fees, permits, and licenses	\$ 18,360	\$ 18,360	\$ 4,380	\$ (13,980)
Total revenues	<u>18,360</u>	<u>18,360</u>	<u>4,380</u>	<u>(13,980)</u>
Expenditures:				
Current:				
Public Safety	<u>14,688</u>	<u>17,112</u>	<u>3,044</u>	<u>14,068</u>
Total expenditures	<u>14,688</u>	<u>17,112</u>	<u>3,044</u>	<u>14,068</u>
Excess of revenues over expenditures	3,672	1,248	1,336	88
Other financing uses:				
Transfers out	<u>(3,672)</u>	<u>(4,920)</u>	<u>(4,920)</u>	<u>-</u>
Net change in fund balance	-	(3,672)	(3,584)	88
Fund balance at beginning of year (as restated)	<u>2,269</u>	<u>2,269</u>	<u>3,584</u>	<u>1,315</u>
Fund balance at end of year	<u>\$ 2,269</u>	<u>\$ (1,403)</u>	<u>\$ -</u>	<u>\$ 1,403</u>

See notes to financial statements.