# Charleston County Government Consolidated Annual Performance & Evaluation Report Program Year (PY) 2020-2021



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## - TABLE OF CONTENTS -

CR-05 - Goals and Outcomes	. 3
CR-10 - Racial and Ethnic composition of families assisted	. 8
CR-15 - Resources and Investments 91.520(a)	. 9
CR-20 - Affordable Housing 91.520(b)	13
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	14
CR-30 - Public Housing 91.220(h); 91.320(j)	15
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	16
CR-40 - Monitoring 91.220 and 91.230	18
Citizen Participation Plan 91.105(d); 91.115(d)	20
CR-45 - CDBG 91.520(c)	21
CR-50 - HOME 91.520(d)	22
CR-60 - ESG 91.520(g) (ESG Recipients only)	23
CR-65 - Persons Assisted	25
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	26
CR-75 – Expenditures	27
Appendix A. Public Notice & Comments	29
Appendix B. CR-40 & CR-50 Tables	31
Appendix C. Fair Housing	34
Appendix D. SAGE Report	38
Appendix E. PR-26 Report	43

## **CR-05** - Goals and Outcomes

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 1.520(a)

The Program Year (PY) 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates the County of Charleston's efforts to coordinate funding in order to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested between July 1, 2021 and June 30, 2022 to meet the goals and objectives identified in the 2021-2025 Charleston County Consolidated Plan. The County's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant re-investment in the county to create more safe and livable neighborhoods. Progress relating to these efforts is due in large part to the Community Development Block Grant (CDBG) funding received from HUD. Over the past year, Charleston County and the City of North Charleston have invested federal CDBG funds into infrastructure improvements, housing repairs, and important public services for the low-to-moderate income community at large. Likewise, the strategic investment of Home Investment Partnerships Program (HOME) and the Emergency Solutions Grant (HESG) funds have improved the quality of life for lower income residents and homeless families.

The Consolidated Plan is a comprehensive document that describes the County's housing market conditions, identifies the need for affordable housing and community development, and provides the strategies to address the needs over a five-year period. The County plan coordinates a unified vision for community development and housing actions with the primary goals of providing clean and safe drinking water, connecting neighborhoods, promoting fair housing, providing community and supportive services, investing in public infrastructure, and building affordable housing opportunities.

This CAPER provides an assessment of progress towards the five-year goals and the one-year goals. As a large and growing community, Charleston County must successfully balance a diverse array of housing and community issues. Given the range of competing needs, the County must invest its scarce resources wisely. Overall, the County has had efficient and effective program performance in delivering community development activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

		Source /			S	trategic P	lan	Pi	rogram Ye	ear
Goal	Category	Amount (Stategic Plan)	Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Access to Clean Water and Sanitary Sewer	Affordable Housing, Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$ 1,776,743	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	15	0	0%	0	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	100	21	21%	35	21	60%
		ESG: \$790,115	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	25	6	24%	6	6	100%
Action on Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	750	84	11%	220	84	38%
			Homelessness Prevention	Persons Assisted	25	0	0%	-	-	-
Broadband Internet Access	Non-Housing Community Development	CDBG: \$250,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0%	-	-	-
Demolition	Non-Housing Community Development	CDBG: \$750,000	Buildings Demolished	Buildings	50	3	6%	8	3	38%

		Source /			S	trategic P	lan	Pi	rogram Ye	ar
Goal	Category	Amount (Stategic Plan)	Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	1385	22%	1250	1385	111%
Direct Services to the LMI Community	Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$1,423,180	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	54	22%	50	54	108%
			Homeless Person Overnight Shelter	Persons Assisted	150	72	48%	30	72	240%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$250,000	Jobs created/retained	Jobs	35	0	0%	-	-	-
Emergency Housing Repairs	Affordable Housing, Non-Homeless Special Needs	CDBG: \$1,375,000	Homeowner Housing Rehabilitated	Household Housing Unit	100	53	53%	31	53	171%
Homeownership Expansion	Affordable Housing	CDBG: \$265,385 HOME: \$1,500,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0%	-	-	-

		Source /			S	trategic P	lan	Program Year		
Goal	Goal Category Amount In (Stategic Plan)		Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Housing Rehabilitation	Affordable Housing	HOME:	Rental units rehabilitated	Household Housing Unit	14	2	14%	6	2	33%
	Affordable Housing	\$1,400,877	Homeowner Housing Added	Household Housing Unit	1	1	100%	1	1	100%
New Housing Construction	Affordable Housing	HOME: \$750,000	Homeowner Housing Added	Household Housing Unit	5	3	60%	3	3	100%
Program Administration	Affordable Housing, Homeless, Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$1,897,577 HOME: \$405,653	Other	Other	N/A					
Sidewalk Improvements	Non-Housing Community Development	CDBG: \$1,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	9035	72%	2500	9035	361%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

#### Alignment with the 2021-2025 Consolidated Plan

Note: The number of reported homeowner housing units rehabilitated includes one outcome funded with HOME dollars from PY19. This is included in this total since the 2021-2025 Consolidated Plan does not include a goal for owner-occupied rehabilitation under HOME funding.

This is the County's first year of the 2021-2025 Consolidated Plan and applicants were encouraged to submit proposals that align with the Consolidated Plan Goals. For CDBG, "Affordable Housing & Suitable Living Options" was made a top priority for the County in Program Year 2021. Under this priority, approximately 72% of CDBG funds were used to support emergency repair programs for four different entities: Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. These emergency repair programs are responsible for providing updates to owner-occupied units that address health & safety concerns. Specific activities include, but are not limited to, roof repairs, ramp installations, and handicap accessibility updates. These programs, in addition to programs funded in previous program years, resulted in 53 emergency repair projects completed in PY21.

## CR-10 - Racial and Ethnic composition of families assisted

	CDBG	НОМЕ	ESG
White	366	2	37
Black or African American	868	24	76
Asian	11	0	1
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	1
Total	1246	26	115
Hispanic	64	0	6
Not Hispanic	1182	26	48

Families assisted (including the racial & ethnic status). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Please note:** In Table 2, the CDBG and ESG numbers reflect the number of individuals - not the number of families. In addition, the table does not include a line for "Other multi-racial". Under CDBG, 234 LMI persons identified themselves as "Other multi-racial", which brings the total number of individuals receiving assistance under CDBG to 1,480. Under ESG, 21 LMI individuals identified themselves as "Other multi-racial", which brings the total number of individuals receiving the total number of individuals under ESG to 136.

Community Development Block Grant (CDBG)

CDBG funds were used for housing and non-housing services during the the 2021 Program Year. According to the HUD PR23 report, a total of 1,246 LMI individuals received benefits through public services, emergency housing repairs, and access to clean drinking water and sanitary sewer systems. Around 58% reported their race as Black or African American, 25% reported White, and 16% reported Multi-Race. The remaining 1% reported their race as Asian. About 4% of persons receiving a benefit from CDBG funds were Hispanic.

Home Investment Partnership Program (HOME)

About 92% of individuals receiving benefit from the HOME Program identified themselves as Black or African American. No individuals identified themselves as having a Hispanic origin.

Emergency Solutions Grant (HESG)

Homeless individuals that reported their racial background for the Emergency Solutions Grant were approximately 52% Black or African American, 32% White, and 16% Multi-Race or Other.

Source of Funds	Source	Resources Made Available	Amount Expended During Program
			Year
CDBG	public - federal	\$1,897,577	\$1,482,790
HOME	public - federal	\$811,306	\$472,056
ESG	public - federal	\$158,023	\$132,031

## CR-15 - Resources and Investments 91.520(a)

Table 3 - Resources Made Available

#### Community Development Block Grant (CDBG)

The 2021 CDBG allocation from HUD was \$1,897,577, an \$44,932 increase from the 2020 CDBG allocation of \$1,852,645. CDBG funds supported infrastructure projects, public service activities, and emergency housing repairs. Recaptured CDBG funds go to the County's Well and Septic Upgrade/utility connection/maintenance program.

#### Home Investment Partnerships Program (HOME)

The 2021 HOME allocation from HUD was \$811,306, a \$2,045 increase from the 2020 HOME allocation of \$809,261. The HOME program supports development and preservation of affordable housing stock for both County and City of North Charleston residents. An additional \$81,860 in HOME funds that were not allocated in PY 20 were allocated to PY 21 projects. The total HOME Funds expended is a total of applicable line items from PR07 report that comprise the County's Revenue Records for Fiscal Year 2021.

#### Emergency Solutions Grant (HESG)

The 2021 allocation for the Emergency Solutions Grant Program was \$158,023, a \$2,612 increase from the 2020 allocation of \$155,411. These funds support core programs addressing homelessness in Charleston County, such as emergency shelter operations and rapid re-housing services. The total ESG Funds expended is a total of applicable line items from PR05 report that comprise the County's Budget to Actual for Fiscal Year 2021.

#### CARES Act

During the 2021 Program Year, Charleston County expended \$2,883,893.00 in CDBG-CV funds and \$1,331,100.25 in ESG-CV funds. These CARES funds were used to pay for computers and other start-up costs associated with the Emergency Rental Assistance Program. Webinars and trainings hosted by the U.S. Department of the Treasury and the U.S. Department of Housing and Urban Development indicateds that utilizing CARES funds for the identified program costs was an allowable use of grant dollars.

Target Area	Planned Percentage	Actual Percentage		
City of North Charleston	51%	47%		
Countywide	49%	53%		

#### Table 4 – Identify the geographic distribution and location of investments

The table above represents the location data for the distribution of funding plus the cost of administration and contracting of the CDBG, HOME and Emergency Solutions Programs. The funds were distributed to organizations serving areas throughout Charleston County, with 15% of the funds focused on well/septic upgrades, water/sewer connections, and well/septic maintenance. The well/septic/connection/maintenance program is open to the entire County (outside the City of Charleston) but typically serves those living in rural areas.

#### Leveraging

Emergency Solutions Grant (HESG)

Total Match: \$146,192

Match Required: \$146,192

Home Investment Partnership

In addition, applicants to the County's HOME program must provide evidence of a minimum of 25% non-federal, non-administrative match funds. All HOME activities require 25% match by subrecipients. The "Fiscal Year Summary - HOME Match" table provides more information about the ways federal funds leveraged additional resources.

No publicly owned land or property located within the jurisdiction was used/leveraged to address the needs identified in the plan.

Fiscal Year Summary – HOME Match						
Excess match from prior Federal fiscal year	\$1,933,333					
Match contributed during current Federal fiscal year	\$277,033					
Total match available for current Federal fiscal year	\$2,210,366					
Match liability for current Federal fiscal year	\$103,428					
Excess match carried over to next Federal fiscal year	\$2,106,937					

#### Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match			
01CHDO2194219521	06/30/2022	\$35,000	0	0	0	0	0	\$35,000			
01HOME218621	06/30/2022	\$56,250	0	0	0	0	0	\$56,250			
01HOME219321	06/30/2022	\$185,783	0	0	0	0	0	\$185,783			

Table 6 – Match Contribution for the Federal Fiscal Year

	Program Income – Enter the program amounts for the reporting period								
Balance on hand at begin-ning of reporting period	Amount expended for TBRA								
\$18,352	\$14,397	\$18,352	\$0	\$14,397					

Minority Busine	ss Enterprises a	nd Women Busines	-			and dollar value o	f contracts for			
	Total		HOME projects completed during the reporting period Minority Business Enterprises							
		Alaskan Native or American Indian	ative or Pacific merican Islander		Black Non- Hispanic	Hispanic	Hispanic			
Contracts										
Dollar Amount	\$3,183,538	0		0	\$1,369,406	\$8,200	\$1,805,932			
Number	22	0		0	10	1	11			
Sub-Contracts					· · · · · · · · · · · · · · · · · · ·					
Dollar Amount	\$0	\$0		\$0	\$0	\$0	\$0			
Number	0	0		0	0	0	0			
		Total		w	omen Business Enterprises	ח	/lale			
Contracts										
Dollar Amount		\$3,1	183,538		5	\$0	\$3,183,538			
Number			22	22 0						
Sub-Contracts										
Dollar Amount			\$0	0 \$0 \$			\$0			
Number			0							

## HOME Minority Business Enterprise (MBE)/Women Business Enterprise (WBE) Report

Table 8 - Minority Business and Women Business Enterprises

Minority Owner	Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount									
	of HOME funds in these rental properties assisted									
	Total Minority Property Owners White Non-									
		Alaskan Native	Asian or Pacific	Black Non-	Hispanic	Hispanic				
		or American	Islander	Hispanic						
		Indian								
Dollar Amount	\$0	\$0 \$0 \$0 \$0 \$0 \$0								
Number	0	0 0 0 0 0 0								

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition								
Parcels Acquired				0		0		
Businesses Displace	ed				0		0	
Nonprofit Organiza	tions Displa	aced			0		0	
Households Temporarily Relocated, not Displaced				0		0		
Households	Total		Minority Prope	rty Enterprises	ty Enterprises White Non-			
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispar	nic	Hispanic	
Number	0	0	0	0		0	0	
Cost	0	0	0	0		0	0	

Table 10 – Relocation and Real Property Acquisition

	One-Year Goal	Actual
Homeless households to be provided affordable housing units	6	6
Non-Homeless households to be provided affordable housing units	41	54
Special-Needs households to be provided affordable housing units	0	0
Total	47	60

## CR-20 - Affordable Housing 91.520(b)

#### Table 11 – Households

	One-Year Goal	Actual
Households supported through Rental Assistance	6	6
Households supported through The Production of New Units	3	5
Households supported through Rehab of Existing Units	38	53
Households supported through Acquisition of Existing Units	0	0
Total	47	64

#### Table 12 – Number of Households Supported

The number of homeless households supported, as indicated in Table 11, includes outcomes achieved through ESG funds dedicated to rapid re-housing, with non-homeless households were supported through CDBG-funded project. The second table includes outcomes for HOME-funded projects and CDBG-funded emergency repairs. Housing projects often require several years to complete, which accounts for differences between goals and actuals. Rehab of existing units includes completed outcomes funded by PY2019, PY2020, and PY2021 allocations.

The completion of HOME projects will continue in the coming year(s). Housing project require several years to complete, which is the main issue in completing HOME-funded projects. Projects have been slowed even further by the lingering impacts that COVID-19 had on supply chains and available labor. The Community Development Department will continue working with subrecipients to move projects forward.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,103	2
Low-income	470	0
Moderate-income	166	0
Total	1,739	2

Table 13 – Number of Households Served

Please note: The CDBG total in Table 13 represents individuals and households served, not households exclusively.

In PY21, Charleston County utilized CDBG and HOME resources to increase affordable housing through funding the emergency repair of 53 units, construction of 3 units for homeownership, rehabilitation of 1 units for homeownership, and rehabilitation of 2 vacant rental units.

The County provided housing assistance through all three grant programs - CDBG, HOME, and ESG. CDBG funded critical home repair services by Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. Programs implemented by these subrecipients resulted in the rehabilitation of 53 LMI owner-occupied housing units. Additionally, homeless prevention activities by the Humanities Foundation, also funded by CDBG, supported 54 at-risk households.

The ESG Program provided essential services to address the needs of individuals utilizing emergency shelters and enabled persons experiening homelessness to sercure permenant housing and supportive services. These funds provided operational support to One80 Place, Inc. for food, education, legal, and veteran services for 220 individuals experiencing homelessness. Florence Crittenton and My Sister's House also provided rapid rehousing services and case management for 6 households experiencing homelessness.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

#### Assessing the needs of unsheltered persons:

People experiencing homelessness are engaged and assessed through the Coordinated Entry System. The core elements of the Coordinated Entry System include system entry points, housing needs assessments, and prioritization of individuals and families for referral to appropriate and available housing resources. The entry points to our system include all emergency shelters, street outreach teams, and the housing crisis phone line, website, and texting. These entry points are announced throughout the community using local media and community partners. When households present at any entry point, the first step of our assessment process is the diversion and prevention protocol. If their current housing needs are not resolved, the household is added to the prioritization list for referrals to available housing projects.

#### Addressing the emergency shelter and transitional housing needs of homeless persons:

One80 Place provides emergency shelter for individual men, women, families with children and transitional housing for veterans.

#### One80 Place Available Beds

- 60 beds for individual adult men experiencing homelessness
- 50 beds for individual women or families with children
- 40 transitional housing beds for male Veterans
- 6 transitional housing beds for female Veterans and/or families with children

Lowcountry Continuum of Care (CoC) manages the Housing Crisis Phone Line for all requests for shelter services in the jurisdiction. Available shelter beds are prioritized for households with children, persons living in unsheltered situations, persons with long histories of homelessness, and for persons with disabilities.

#### Homelessness prevention for low-income individuals & families:

Supportive services offered to households who have recently been housed are key to ensuring that homelessness remains a one-time occurrence. The CES aims at shortening the length of time persons experience homelessness by targeted engagement through outreach and inclusion on our community's Prioritization List for Permanent Supportive Housing for Chronically Homeless Persons, and Rapid Re-Housing for households experiencing episodic homelessness. More resources are needed for both Permanent Supportive Housing and Rapid Re-Housing in order for our community to reach a "functional zero" of homelessness; where all persons experiencing homelessness can transition to housing within 30 days. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions are needed in order to prevent discharges to a homeless setting.

#### Housing of homeless individuals and families:

The Coordinated Entry System that is managed by the CoC relies upon a common assessment that assesses the vulnerability of homeless persons to help with the decision making process about who to prioritize for services and how best to serve those persons and families experiencing homelessness. This process recommends certain persons and families for Permanent Supportive Housing (almost always these are chronically homeless persons), Rapid Re-Housing, or general support in finding suitable housing (but no financial support). Using this consistent method across Charleston County helps the CoC focus the limited resources available on those who are in greatest need. All entry points to our Coordinated Entry System use a Prevention and Diversion assessment to help households identify alternative ways to avoid becoming homeless and entering the service

system.

## CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing:

There are two Public Housing Authorities located in Charleston County that benefit the citizens of North Charleston and residents located outside the city limits of Charleston, South Carolina. North Charleston Housing (NCH) and Charleston County Housing and Redevelopment Authority (CCHRA) are funded directly by HUD and do not receive Urban Entitlement funds from either the County or the City.

There are 1,079 vouchers allocated for use in Charleston County. CCHRA also oversees the management and operations of 399 one, three, and four bedroom housing units (143 single-family homes and 256 elderly residences). The single family homes are located in 50 different subdivisions throughout Charleston County. Public Housing serves an average of 508 families annually. In addition, NCH has over 2,086 voucher holders, a portfolio of 352 RAD units, and is involved in four tax credit apartment communities.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:

CCHRA administers a program to help residents become economically self-sufficient: The Family Self-Sufficiency (FSS) program, a Section 8 program of the United States Department of Housing and Urban Development (HUD) encourages communities to develop local strategies to help assisted families obtain employment that will lead to economic independence and self-sufficiency. Residents in the Section 8 Program may sign up to participate in FSS. The program works with residents, who establish goals such as, continuing their education, job training, purchasing a first-time home, or starting a small business. Residents who participate in the program must agree to work toward achieving their goals and participate in specific training. Participants build escrow accounts from their rent payments to help them reach their final goal at the completion of the program. The Resident Services Department works with various agencies in the community to develop resources for participating FSS family members.

In accordance with Section 3 mandates and the Disadvantaged Business Enterprises (DBE) initiative the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities are made available to residents who reside in public housing. Community Development staff, serving on the Charleston County Housing Authority, Family Self-Sufficiency Advisory Group, continues to assist public housing residents with the Section 3 registration and provides information pertaining to DOT and County supported OJT opportunities.

NCH also has the FSS Grant.

#### Actions taken to provide assistance to troubled Public Housing Authorities:

N/A

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i):

See Appendix C - Fair Housing Outcomes (under "Impediment 3: Affordability") for more information.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j):

The County seeks to meet underserved needs through its housing and community development programs. A particular need in the Charleston County is financial assistance to persons who are homeless or who are at-risk of becoming homeless. The County addresses this need by providing funds to nonprofit organizations serving homeless individuals and households. In addition, infrastructure improvements, mostly in underserved communities, will help to foster safe and decent living environments for the residents of Charleston County.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j):

The County and its partners continue to incorporate Lead-Base Paint (LBP) hazards and testing and LBP project management as part of all of its housing rehabilitation efforts. All homeowners, potential homeowners, and renters occupying housing subject to the Lead Safe Housing Rule (LSHR) are notified regarding the hazards of lead-based paint. An initial LBP test and, when applicable, LBP Hazards Clearance test are conducted on each home subjected to the LSHR. Results of these tests are provided to the homeowners and tenants along with educational materaisl regarding the prevention of lead poisoning.

LBP Hazards project managemement and documentation are reviewed and monitored during the implementation of rehabilitation projects. Charleston County LBP Hazards policies and procedures are reviewed with all rehabilitation awardees. Further, requirements and expectations pertaining to LBP Hazards project management are a part of each legally binging that is executed between the County and rehabilitation awardee.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j):

The strategies outlined in the Charleston County 2021-2025 Consolidated Plan's Strategic Plan are intended to serve the County's anti-poverty strategy by planning for expanded housing, economic development, and community development opportunities for low- to moderate-income persons. It is only by improving citizens' living conditions, employment opportunities, and access to services that they may emerge from poverty.

For the Program Year 2021, Charleston County has taken the following actions to reduce the number of poverty-level families:

- 1) Through the use of collaborative partnerships, provide additional and improved housing by engaging in the rehabilitation and creation of housing;
- 2) Provide essential legal services supporting home and family stability through a non-profit partner funded for that purpose;
- 3) Through the County's partnering institutions, provide persons who are at risk of becoming homeless with rapid re-housing, rental, mortgage, and/or utility assistance; and
- 4) Fund partners that assist homeless individuals and households with overnight shelter.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j):

Charleston County's Community Development Department continues to improve its processes and program by participating in HUD-sponsored training and other training activities that will increase our capacity to deliver superior service to low- and moderate-income citizens in Charleston County. The Department is also building its capacity by continuing to partner with non-profit housing and public service providers as well as engaging professional services (e.g. well drilling) when necessary to ensure that the needs of the community are being addressed. The Department is fortunate to have a Community Development Advisory Board to assist in making funding decisions and meeting the needs of the community.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j):

Charleston County has targeted significant CDBG and HOME resources for its housing partners to build affordable housing and rehabilitate existing units and owner-occupied homes. The County will continue to work with its partners to encourage affordable housing.

In addition, County staff communicate with the Charleston County Housing and Redevelopment Authority to better partner. Recently, CD staff have been in communication with the CCHRA Executive Director and Board members as well as attended CCHRA Board meetings.

# Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a):

See Appendix C - Fair Housing Outcomes for more information.

## CR-40 - Monitoring 91.220 and 91.230

Charleston County Community Development monitors 100% of the grant-funded Sub-Recipients; the monitoring system incorporates the following standards:

#### Accurately Assessing Risk:

The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from *"high to low risk"*.

#### Identifying Technical Assistance Needs:

Sub-Recipients receive trainings and support in areas of policy and procedures review and development, review of program design and recommendations for managing grant-funded services and most importantly, incorporating regulatory elements into program operations. Offering Sub-Recipients technical assistance sessions has been an effective strategy promoting Sub-Recipients' enhanced performance and grant management competency, resulting in increased regulatory compliance.

#### Evaluating Performance Capacity:

#### Timeliness of Expenditure Reporting

All reimbursement requests undergo a rigorous review; cost allowability, beneficiary eligibility, procurement/pricing practices, and cost reasonableness are all examined as are timeliness of expenses. These elements continue to be a critical indicator as we are constantly examining organizational performance capacity of newer Sub-Recipients and the sustained capacity of more veteran Sub-Recipients who have expanded their service focus and services areas.

#### Timeliness and Accuracy of Progress Reporting

The review and analysis of monthly/quarterly progress reports enables County staff to conduct an "early intervention", to address problems, and to develop strategies to ensure regulatory compliance as well as compliance with the Sub-Recipient agreement. The monitoring of expenditures and progress reporting is a valuable tool that aids in establishing the framework to develop and implement meaningful and appropriate levels of technical assistance.

Charleston County Community Development is responsible for the administrative oversight of the City of North Charleston Urban Entitlement grant funded projects. Like the Urban Entitlement funds for countywide projects, it continues to be necessary to ensure that the Risk Analysis Model annually evaluates performance variables associated with grants awarded in the \$5,000-\$10,000 range. These grants would typically score as "low risk" and not meet the established criteria or be subject to a site monitoring or desktop review. The risk model was amended to include pre-contract technical assistance (for Sub-Recipients who are new to the Urban Entitlement funding arena), and formal performance reviews with written reports. The performance reviews primarily affect the smaller grants awarded but can be applied to any level of funding.

#### Monitoring Schedule:

See Appendix B for the PY 2021 Monitoring Schedule.

The prolonged impact of the COVD -19 pandemic continued to require revisions to the monitoring plan. Extensive desk top audits of procurement, construction, eligibility and financial documentation were reviewed during this CAPER reporting period. Sub recipients undertaking HOME Owner Occupied

Rehabilitation cautiously resumed construction services, Community Development anticipates resuming onsite monitoring activity during the Program Year 2022.

#### Charleston County DBE Program:

The Disadvantaged Business Enterprise(DBE) Program ensures nondiscrimination in the award of federally assisted contracts assists in the development of DBEs, in order to increase their competitiveness in the market place. This program aims to maximize participation of minorities and women in contracting and procurement. Those receiving DBE assistance are now being referred to Community Development to determine the firm/individuals' interest and Section 3 eligibility. Community Development provides information sessions to discuss the Section 3 self-certification and registration requirements. Charleston County Urban Entitlement Sub-Recipients' use of the Section 3 online database during their procurement of HUD-funded services and products is routinely reviewed by Community Development staff. Sub-Recipients also been offer Section 3 firms with feedback and mentoring to increase their marketing and responsiveness to bid/pricing/procurement opportunities. In accordance with Sections 3 mandates and the DBE initiative, the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities that focus on the fundamentals of cost estimating. Previous workshops were geared towards enhancing contractor skill competencies and taught by registered Section 3 business partner who has expressed an interest in both hiring and mentoring novice Section 3 business firms.

#### Section 3:

Section 3Effective November 30, 2020, HUDâ¿¿s Section 3 Final Rule was issued and was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. HUDâ¿¿s Office of Field Policy and Management hosted three virtual trainings to review the purpose, scope, and intent of Section 3, and detail the new Section 3 Final Rule. It included presentations, exercises, and knowledge checks. This training was a part of a training series that took place throughout 2021. Each training delivery was offered to grantees within a specific HUD Region. Community Development staff participated in October 2021. At the conclusion of the virtual training sessions, Community Development staff provided Charleston County Urban Entitlement Sub-Recipients an overview of the training highlights and copies of relevant printed materials with information detailing how the changes would impact their existing and future agreements. Due to limitations imposed by the COVID-19 pandemic, in-person training sessions were not hosted for Sub-Recipients.

## Citizen Participation Plan 91.105(d); 91.115(d)

Charleston County Community Development conducted the following actions prior to submission of the 2022 CAPER. The public review and comment period will be held August 30 2022 - September 25, 2022.

- A public hearing will be held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 PM on Tuesday, Septemeber 20, 2022. No comments.
- A public notice was published in the Post and Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment.
- A draft copy of the CAPER was made available on the County's website https://www.charlestoncounty.org/departments/community-development/index.php for public review.
- A draft copy of the CAPER was made available in the Community Development Department located at 5010 Lawyer's Land North Charleston, 29418.
- Written comments will be accepted as outlined in the Citizen Participation Plan.

## CR-45 - CDBG 91.520(c)

Changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences:

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

## CR-50 - HOME 91.520(d)

#### Inspections of affordable rental housing project sites:

As reported in Appendix B- (Tables for CR 40 and CR 50), ten (10) HOME-Funded rental units were inspected during PY 21. COVID 19 pandemic related concerns continued to impact the scheduling and completion of rental inspections. Despite scheduling confirmations, tenants expressed reluctance to participate in the on-site inspections which typically include the grant funded property owner, their property management representative, the maintenance firm representing the property owner and Community Development staff. Obstacles encountered which impeded the inspection of scheduled units included: tenants not being on-site for the scheduled inspections, tenants reporting COVID-19 symptoms on the day of the inspection or tenants expressing concerns that a medically fragile roommate/spouse occupying the rental unit might experience an increased risks of viral exposure further compromising health and wellness.

Community Development staff when, feasible attempted to conduct virtual inspections with tenants providing a tour of their unit using their cellphone. Additionally, Community Development staff agreed to reduce the numbers of person involved in the actual on-site/interior inspection of the rental units. During this reporting period approximately 50 percent of the rental units scheduled for inspection were viewed. A disturbing trend was evident with tenants housing relatives and/or friends not listed on their leases. "Couch-surfing" has become a common occurrence during the pandemic with many tenants losing stable housing and financial resources to meet rental requirements and resorting to extended stays with friends or relatives. We applaud the landlords who have been empathetic to the growing housing crisis. We are concerned however that landlords receive the support that they need to protect their HOME grant investment. Community Development staff have been working collaboratively with HOME-funded property management teams ensuring that they are aware of and utilizing the Charleston County Treasury Funded Emergency Rental Assistance Program (ERAP) dollars to address tenant rental and housing stability needs.

As reported under section CR 50, fourteen (14) HOME-funded rental units were scheduled for inspection during the months of July 2022-August 2022. Similar COVID concerns were voiced by tenants regarding viral exposure associated with a large inspection team, however a significantly higher percentage of units were viewed; the results will be reported in the PY 22 CAPER.

Charleston County Community Development will continue to collect, review and address concerns identified in the property owners' Annual Certification of Habitability for Home-Assisted Rental Projects which is collected annually in December.

#### Affirmative marketing actions for HOME units. 92.351(b):

Sufficient evidence of Affirmative Marketing and Minority Outreach efforts has been provided by owners of HOME-assisted rental projects; specifically rental projects consisting of five or more units. Affirmative Marketing and minority outreach practices and adherence to the Community Development Affirmative Marketing requirements are reviewed annually in coordination with the scheduled HOME rental project inspections. Owners of HOME-assisted homebuyer projects will receive technical assistance to ensure compliance with HOME regulatory requirements and implementation of Affirmative Marketing standards as outlined in the Charleston County HOME Program Operating and Procedures Manual.

#### **Program Income:**

There was \$32,749 in program income from owner-occupied rehabilitation. This amount is currently being used in another owner-occupied project that will be completed in Program Year 2022.

#### Other actions taken to foster and maintain affordable housing. 91.220(k)

The County has also worked with partnering agencies to maintain affordable housing by repairing 53 owneroccupied homes, rehabilitating 2 vacant units for rental, constructing 3 units for homeownership, and rehabilitating 1 unit for homeownership. Also see Appendix C.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps - For Paperwork Reduction Act

#### **Recipient Information**

Basic Grant Information	
Recipient Name:	Charleston County
DUNS Number:	73728248
UEI:	
EIN/TIN Number:	576001289
Field Office:	Columbia
Continuum of Care:	Charleston/Low Country CoC
ESG Contact Name	
Prefix:	Mrs.
First Name:	Eula Jean
Last Name:	Sullivan
Title:	Community Development Director
ESG Contact Address	
Street Address 1:	4045 Bridge View Drive
City:	North Charleston
State:	SC
ZIP Code:	29405
Phone Number:	843-202-6971
Email Address:	jsullivan@charlestoncounty.org
Reporting Period	
Program Year Start	07/01/2021

Program Year Start	07/01/2021
Date:	
Program Year End Date:	06/30/2022

#### **Subrecipients**

Subrecipient or Contractor Name: One80Place City: Charleston State: SC Zip Code: 29413, 0038 DUNS Number: 960375996 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: Florence Crittenton City: Charleston State: SC Zip Code: 29403, 3612 DUNS Number: 083413641 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: My Sister's House, Inc. City: Charleston State: SC Zip Code: 29407, 6077 DUNS Number: 119169746 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 19977

## **CR-65 - Persons Assisted**

Reported through SAGE, see Appendix D.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	9,855
Total Number of bed-nights provided	7,665
Capacity Utilization	77.78%

Table 24 – Shelter Capacity

## CR-75 – Expenditures

### Expenditures

ESG Expenditures for Homelessness Prevention

	Expenditures in Program Year		
	2019	2020	2021
Rental Assistance	\$0	\$0	\$0
Housing Relocation and Stabilization Services - Financial			
Assistance	\$0	\$0	\$0
Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

ESG Expenditures for Rapid Re-Housing

	Expenditures in Program Year		
	2019 2020 2021		
Rental Assistance	\$34,319	\$0	\$0
Housing Relocation & Stabilization Services - Financial Assistance	\$0	\$0	\$0
Housing Relocation & Stabilization Services - Services	\$10,977	\$55,460	\$55,597
Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$45,296	\$55,460	\$55,597
Table 26 - ESG Expanditures for Panid Pa Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

ESG Expenditures for Emergency Shelter

	Expenditures in Program Year		
	2019 2020 2021		
Essential Services	\$0	\$0	\$0
Operations	\$45,814	\$73,296	\$55,597
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$ <b>45,814</b>	\$ <b>73,296</b>	\$ <b>55,597</b>



## Other Grant Expenditures

	Expenditures in Program Year		
	2019 2020 2021		
Street Outreach	\$0	\$0	\$0
HMIS	\$15,000	\$15,000	\$15,001
Administration	\$0	\$11,655	\$11,851

#### Table 28 - Other Grant Expenditures

Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021		
Total ESG Funds Expended	106,110	155,411	138,046		
Table 20. Table ECC Funde Funanded					

Table 29 - Total ESG Funds Expended

#### Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	84,814	0	0
Other	54,018	138,832	146,192
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	138,832	138,832	146,192

Table 30 - Other Funds Expended on Eligible ESG Activities

<u>Total</u>

Total Amount of Funda Fundad on FSC Activities	2019	2020	2021	
Total Amount of Funds Expended on ESG Activities	244,942	294,243	284,238	

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix A. Public Notice & Comments

. . . . . . .

GONSOLIDATED ANNUAL PERFORMANCE EVALUA-TION REPORT (CAPER): Charlesion County is submitting the Consolidated Annual Periormance Evaluation Report (CAPER) to HUD for approval. The PY 2021 CAPER provides an opportunity to evaluate Charlesion County's progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its PY 2021 Annual Action Plan. All Interested parties are encouraged to altend a public hearing on Tuesday, September 20, 2022 al 6:30 pm in Charlesion County Council Chambers, located on the 2nd Floor of the Lonnie Hamilton Public Service Building, 4045 Bridge View Drive, North Charlesion, South Carolina, A draft of the CAPER may be reviewed at the address below. The CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before September 30, 2022. Those Interested in Submitting wriften statements have until September 22, 2022. Comments should be directed to Chelses Diedrich, Program Administrator, Charleston County Community Development Department, Administrator, Charleston Charleston, SC 29405, Carleston SC 29405, Carleston SC 29405, Carleston SC 29405, Carleston SC 29405, Carle

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31

#### PUBLIC COMMENTS:

A public notice was published in the Post & Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment. The public review and comment period was September 10, 2022 – September 25, 2022. No comments were received during the comment period.

A public hearing was held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 pm on September 20, 2022. No comments were received.

## Appendix B. CR-40 & CR-50 Tables

### CR-40 - Monitoring Tables PY2021 MONITORING SCHEDULE

### On- Site

Date Monitored	Sub				
recipient	Award	Funding Type			
		PY 11, PY 12, PY 13,			
June 28, 2022	Tri County Weatherization	PY 14, PY 15, PY 16,	HOME		
		PY 18, PY 19			
In response to COVID 19, on site monitoring visits were suspended effective March 2020 and have not fully resumed due to Sub recipients' workplace restrictions and safety precautions/interventions in place to prevent the spread of the virus. Community Development will continue to utilize Desk top reviews and virtual meeting formats to evaluate Sub recipients' performance capacity, contract management and adherence to regulatory requirements.					

Date Monitored	Organization	Location	Award/Year	
June 28, 2022	Tri County Weatherization	Greenhill Road		
		Sorentrue Avenue		
		Sorentrue Avenue		
		Madden Drive		
		Cashew Street(2 units)		
		Glenn Street(2 units)	PY 11 – PY 19	
		Disco Avenue	Award Years	
		Grayson Street		
		Ferrara Drive		
		Ranger Drive		
		Victory Avenue		
		(10 Projects Inspected)		

## CR-50 – HOME - Tables

Appendix C. Fair Housing
# PY2021 CAPER Community Development Department Fair Housing Outcomes

## **Appendix: Fair Housing**

# Summary of Guidance from HUD

Charleston County received guidance received on February 10, 2021 from HUD's Office of Fair Housing and Equal Opportunity on current regulatory requirements for "affirmatively furthering fair housing" (or AFFH). There is no official HUD guidance at this point beyond the Preserving Community and Neighborhood Choice (PCNC) rule.

Given that the PCNC rule remains in effect, there is no formal fair housing planning requirement at this time. An Analysis of Impediments is not required along with the Consolidated Plan. There are also no regulatory requirements specifically about including strategies and actions to AFFH in the Consolidated Plan. The PCNC rule largely relies on the AFFH certification for complying with the statutory duty to AFFH. The PCNC rule requires:

- some basic community consultation on AFFH strategies and actions (with protected class groups, fair housing organizations, and local PHAs),
- discussing AFFH strategies and actions during public hearings,
- an official AFFH certification, and
- recordkeeping of your AFFH certification.

Below are the regulatory citations in more detail.

## AFFH Regulatory Requirements for Local Governments (under the PCNC Rule)

- AFFH certifications are still required
  - 24 CFR 5.151 (AFFH Certification): "A HUD program participant's certification that it will affirmatively further fair housing is sufficient if the participant takes, in the relevant period, any action that is rationally related to promoting one or more attributes of fair housing as defined in section 5.150(a)."
    - Under 24 CFR 5.150(a), the term "fair housing [...] means housing that, among other attributes, is affordable, safe, decent, free of unlawful discrimination, and accessible as required under civil rights laws."
  - Local governments [24 CFR 91.225(a)(1)]: "Each jurisdiction is required to submit a certification that it will affirmatively further fair housing. This includes certification that the grantee will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."
  - HOME Consortia [24 CFR 91.425(a)(1)]: "Each consortium must submit a certification that it will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter.
  - o 24 CFR 570.601 also reinforces the AFFH certification requirement
- When preparing the Consolidated Plan, local governments are required to consult with organizations representing protected class members and fair housing organizations
  - 24 CFR 91.100(a)(1): "When preparing the consolidated plan, the jurisdiction shall consult with [...], community-based and regionally-based organizations that represent protected class members, and organizations that enforce fair housing laws."

- Local governments are required to consult with their local PHAs on strategies for AFFH and proposed actions to AFFH in the Consolidated Plan
  - 24 CFR 91.100(c)(1): "The jurisdiction shall consult with local PHAs operating in the jurisdiction regarding consideration of public housing needs, planned programs and activities, strategies for affirmatively furthering fair housing, and proposed actions to affirmatively further fair housing in the consolidated plan."
  - 24 CFR 91.105(a)(2)(iii): (iii) "The jurisdiction shall encourage, in conjunction with consultation with public housing agencies, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the consolidated plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The jurisdictions shall make an effort to provide information to the PHA about affirmatively furthering fair housing strategy, and consolidated plan activities related to its developments and surrounding communities so that the PHA can make this information available at the annual public hearing(s) required for the PHA Plan."
- Local governments must address their proposed strategies and actions for affirmatively furthering fair housing during their Consolidated Plan public hearings
  - 24 CFR 91.105(e)(1)(i): "The citizen participation plan must provide for at least two public hearings per year to obtain residents' views [...]. Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, and a review of program performance."
- Local governments must keep records of their AFFH certification (24 CFR 92.508 and 24 CFR 570.506)

# Charleston County's Strategies for meeting AFFH Regulatory Requirements (under the PCNC Rule)

# Efforts for Consultation:

Appendix B details the citizen participation that took place for the Consolidated Plan. Fair Housing was one of the topics of focus in the 4 roundtables and a survey in July and August 2020. Please see Appendix B for more information.

# Identified Issues and Strategies to Promote Fair Housing:

1. **Issue:** Lack of knowledge of Fair Housing (identified through roundtables and survey in July/August 2020)

Strategy: Fair Housing Education

- Funding the Charleston Urban League's activities. The Charleston Urban League (CUL) Fair Housing Counseling Program (HCP) will affirmative further fair housing as required by HUD for municipalities receiving CDBG funds. The HCP combine an array of activities and services that include Fair Housing Education and Outreach, Rental Housing Counseling and Homebuyer Education.
- 2. **Issue:** Princeton University Eviction Lab identified the City of North Charleston #1 Evicting Large City in the United States (<u>https://evictionlab.org/</u>)

Strategies: Support the Housing Court and Legal Services

 Housing Court: On May 24, 2019, the Supreme Court of SC created a Housing Court in the Charleston County Magistrate Court. There is a significant need to provide access to legal representation to tenants in Charleston County facing eviction. Support the Housing Court through a local nonprofit's efforts (see below).

- Legal Services: Funding Charleston Pro Bono Legal Services activities. Charleston Pro Bono Legal Services is a 501(c)(3) nonprofit that provides essential legal services to low-income children, families, and individuals. In addition to the legal services provided, they will continue their work with the Housing Court.
- 3. **Issue:** Lack of Affordable Housing (identified through roundtables and survey in July/August 2020 and ongoing community discussions)

Strategy: Increased number of affordable housing units developed.

• For PY2021, provide funding to local nonprofits and a developer to create 3 new construction units for purchase, 1 rehabilitated vacant unit for purchase, and 5 rehabilitated vacant units for rental.

# Certification and Record of Efforts:

This certification is included with the SF424, SF424D, and certifications submission. Records of efforts related to AFFH are submitted with the CAPER each year.

Appendix D. SAGE Report



# HUD ESG CAPER

Grant: ESG: Charleston County - SC - Report Type: CAPER

# Report Date Range

7/1/2021 to 6/30/2022

# Contact Information

First Name	Herenda
Middle Name	Gail
Last Name	Carson
Suffix	
Title	Program Administrator
Street Address 1	5010 Lawyers Lane
Street Address 2	
City	North Charleston
State	South Carolina
ZIP Code	29418
E-mail Address	gcarson@charlestoncounty.org
Phone Number	(843)202-6975
Extension	
Fax Number	(843)760-4181

#### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	94	94
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	94	94
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	42	22
Total Homelessness Prevention	0	0	0

#### Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Dete Derticipation Information	

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?

0

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**Project Outcomes** 

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question screen AP-90: "Describe performance standards for evaluating ESG."

The Monitoring Plan is applicable to all Urban Entitlement projects and is used to evaluate performance. The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from "highto low risk".

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The prolonged impact of the COVID pandemic restricted site based monitoring. Community Development conducted extensive desk-top audits of financial reporting and performance outcomes reporting.

2. Briefly describe what you did not meet and why. if they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Wewill continue to monitor financial and performance outcomes utilizing a variety of tools inclusive of remote and desk top review strategies while offering technical supports and assistance to Sub recipients as we begin to resume site base reviews.

Financial Information

# ESG Information from IDIS

#### As of 9/16/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditurr
2021	E21UC450002	\$158,023.00	\$158,023.00	\$130,230.85	\$27,792.15	7/28/2021	7/28/2023
2020	E20UC450002	\$155,411.00	\$155,411.00	\$155,411.00	\$O	6/17/2020	6/17/2022
2019	E19UC450002	\$149,581.00	\$149,581.00	\$149,581.00	<b>\$</b> 0	7/2/2019	7/2/2021
2018	E18UC450002	\$146,328.00	\$146,328.00	\$146,328.00	\$O	7/20/2018	7/20/2020
2017	E17UC450002	\$145,113.00	\$145,113.00	\$145,113.00	\$O	8/28/2017	8/28/201
2016	E16UC450002	\$142,479.00	\$142,479.00	\$142,479.00	\$0	7/22/2016	7/22/2018
2015	E15UC450002	\$140,732.00	\$140,732.00	\$140,732.00	\$O	7/8/2015	7/8/2017
Total		\$1,284,691.00	\$1,284,691.00	\$1,256,898	<b>3.8257</b> ,792.15		

Expenditures	2021 <sub>Yes</sub>	2020 <sub>No</sub>	2019 <sub>No</sub>	2018 <sub>No</sub>	2017 <sub>No</sub>	2016 <sub>N</sub>
	FY2021 Annual ESG Funds for					
Homelessness Prevention	Non-					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteelincentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00				
	FY2021 Annual ESG Fur	nds for				
Rapid Re-Housing	Non-	COVID				
Rental Assistance	24,6	691.33				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services	4,3	374.98				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteelincentives (unique activity)						
Training (unique activity)						
RRH Expenses	,	066.31				
	FY2021 Annual ESG Fur	ids for				
Emergency Shelter	Non-	COVID				
Essential Services						
Operations	74,3	312.54				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
VolunteeIncentives <i>(unique activity)</i> Training <i>(unique activity)</i>						
Emergency Shelter Expenses	74 '	312.54				
	FY2021 Annual ESG Fur					
Temporary Emergency Shelter		COVID				
	Non-	COVID				
Essential Services						
Operations Leasing existing real property or temporary structures						
Acquisition						
Renovation					43	
Hazard Pay (unique activity)					U	

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Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (unique activity)	
Volunteeincentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccinencentives (unique activity)	
HMIS	15,001.00
Administration	11,851.00
Other Expenses	26,852.00
	FY2021 Annual ESG Funds for
	Non-COVID
Total Expenditures	
	130,230.85
Match	118,379.85
Total ESG expenditures plus match	248,610.70
	2-10,010.70

Total expenditures plus match for all years

Appendix E. PR-26 Report

Office of Community Planning and Development	DATE:	11-16-22
U.S. Department of Housing and Urban Development	TIME:	12:21
Integrated Disbursement and Information System	PAGE:	1
PR26 - CDBG Financial Summary Report		
Program Year 2021		
CHARLESTON COUNTY, SC		
	U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2021	U.S. Department of Housing and Urban Development TIME: Integrated Disbursement and Information System PAGE: PR26 - CDBG Financial Summary Report Program Year 2021

01   10.00000000000000000000000000000000000	PART I: SUMMARY OF CDBG RESOURCES	
0 S SERION GOURANTEED LOW HUNDS0.000 S CENTRY TAYA RODORAN TEDD LOW HUNDS0.000 S CENTRY TAYA RODORAN TEDD LOW TOWS0.000 A FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO CAMULT SUBJECT TO LOW/ADD INSTIGUTATION1.144.44.4010 A BUILSTINK TO CAENDTE TOTAL ADDILITION SERVICES0.0011 A MOUNT SUBJECT TO TO ADDILITION SERVICES0.0012 DISERDED TO CAENDTE TOTAL ADDILITION SERVICES0.0013 A BUILSTINK TO CAENDTE TOTAL ADDILITION SERVICES0.0014 ADDILITION SERVICES SUB LINES STATULATED0.0015 TOTAL EDEPENDENCES COMMON DUCTURES0.0014 ADDILITION SERVICES SUB LINES STATULATED0.0015 TOTAL EDEPENDENCES COMMON DUCTURE TO ADDILITION0.0016 REPORDED CER LOW/ADD DUCTURE TO ADDILITION SERVICES0.0017 DEPENDED CER LOW/ADD LOCATIVETED0.0018 DEPENDED CER LOW/ADD LOCATIVETED0.0019 DEPENDED CER LOW/ADD LOCATIVETED0.0010 DARLES CENTRALES STATURE TO ADDILITION SERVICES0.0010 DARLES CENTRALES STATURE TO ADDILITION SERVICES0.0010 DARLES CENTRALES CENTRALES STATURE TO ADDILITION SERVICES	01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,508,419.48
i d scripter) Yaka Scripter) Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Scripter, Ison Rockan Kuber, Ison Park, Ison Rockan Kuber, Ison Rockan Kub	02 ENTITLEMENT GRANT	1,897,577.00
if Clinical Vision PRODUCT UNIC 2019 TYPE)       000         if Sing RELEVANCE 10 THE LOCK OCCURT       000         if Sing RELEVANCE 10 THE LOCK OCCURT       000         if R PLOS SERTION DE REDORM INCOME (DR STYPE)       000         if Sing RELEVANCE 10 THE LOCK OCCURT       000         if R PLOS SERTION DE REDORM INCOME (DR STYPE)       000         if SING LAWRING ESTING TOTAL AVAILABLE       000         if SING LAWRING ESTING TOTAL AVAILABLE       000         if SING LAWRING ESTING TOTAL AVAILABLE       000         if SING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT       1134444         if SING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT       000         if SING LAWRING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT       000         if SING LOWING LAWRING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT       000         if SING LAWRING LAWRING LAWRING LAWRING LAWRING TOTAL DEPENDITURES       000         if SING LAWRING LAWR	03 SURPLUS URBAN RENEWAL	0.00
Ide. Length Y MAR SECTION 198 PROGRAM LICOME (TORS 1 TYPE)0.00IDA HURDS SETURATED TO THE LUCA CORE ACCOUNT0.00IDA HURDS SETURATED TO THE LUCA CORE ACCOUNT0.00IDA ADATEMENT COMPATE TOTAL MALABLE0.00IDA ADATEMENT COMPATE TOTAL MALABLE0.00IDA ADATEMENT AND ACCOUNT SINCET TOTAL MALABLE1.1444.40IDA ADATEMENT COMPATE TOTAL MAURAGE SINCE TOTAL SINCET TOTAL MAURAGE SINCET TO COMPATE TOTAL MAURAGE SINCET TO COMPATE TO SINCE SINCE TO COMPATE SINCET TO COMPATE TO SINCE SINCET TO COMPATE SINCE TO MAURAGE SINCET TO MAURAGE SINCET TO COMPATE SINC	04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
Ope Indes Returned to The Lock Cores Account0.0000 ANDES RETURNED TO THE LOCK CORS ACCOUNT0.0000 ANDES RETURNED TO THE LOCK CORS ACCOUNT0.0000 TOLA VARIABLE (SML LINES 10-0)1.44.45.01.3201 TOLA VARIABLE (SML LINES 10-0)1.13.464.4010 ADDISTINET TO CONVITE TOLA MACOUNT SUBJECT TO LOWADD BLIENT0.0011 ANDOUNT SUBJECT TO CONVITE TOLA MACOUNT SUBJECT TO LOWADD BLIENT0.0012 DESIRIES IN IND FOR FARIABLE (SML LINES 51.14)3.01.46.4013 DESIRIES IN IND FOR FARIABLE (SML LINES 51.14)1.14.24.4014 DESIRIES IN IND FOR FARIABLE (SML LINES 51.14)1.14.22.03.2115 DESIRIES IN IND FOR FARIABLE (SML LINES 51.14)1.14.22.03.2116 DESIRIES IN IND FOR FARIABLE (SML LINES 51.14)1.14.22.03.2117 DESIRIES IN IND FOR FERICID DESIRIES IN IND FOR FERICID DESIRIES IN IND FOR FERICID DESIRIES IN INS FERICA MARIAS0.0019 DESIRIES IN CONVERD ACCOUNTS SUBJECT TO LOWADD BLIENT IN THE SERIES IN INS FERICA MARIAS0.0010 DESIRIES IN INS FERICA MARIAS0.0010 DESIRIES IN INS FERICA MARIAS0.0011 DESIRIES IN CONVERD ACCOUNTS SUBJECT TO LOWADD CREDIT (SML LINES 17.20)1.13.57.42.4012 DESIRIES IN CONVERD ACCOUNTS SUBJECT TO LOWADD CREDIT (SML LINES 17.20)1.13.57.42.4013 DESIRIES IN CONTRE IN SECURATIVE SUBJECT TO LOWADD CREDIT (SML LINES 17.20)1.13.57.42.4014 DAULATIVE DESIRIE CONVERD ACCOUNTS SUBJECT TO LOWADD CREDIT (SML LINES 17.20)1.13.57.42.4015 DESIRIES IN CONTRE INSTRUCTURES SUBJECT TO LOWADD CREDIT (SML LINES 17.20)1.13.57.42.4016 DESIRIES INSTRUCTURES SUBJECT TO LOWADD CREDIT (SML LI		19,204.84
ide ADDS RETURED TO THE LOCAL COBR ACCOUNT0.0007 ADDSTRUMET TO COUNTLE TOTAL AVAILABLE SMULLINS ON-ON4.452.01208 TOTAL AVAILABLE SMULLINS ON-ON1.134.44.0009 TORBUSTRUMENTS OTHER THAN SECTION TOR BENANDERTS AND PRANDUCZDAMINISTRUTON1.134.44.0001 ADDSTRUMET OCCOUNTLE TOTAL ANDRED SUBJECT TO COMMOD BENEFT1.134.44.0010 ADDSTRUMET TO COMPUTE TOTAL ANDRED SUBJECT TO COMMOD BENEFT1.134.44.0011 ADDSTRUMET TO COMPUTE TOTAL ANDRED SUBJECT TO COMMOD BENEFT0.0013 DISBURSED IN IDS FOR RECORD (IS REPAININGTAMINISTRUTON)3.48.145.0014 ADDSTRUMET TO COMPUTE TOTAL EXPERIONINGTRUTONS0.0015 TOTAL EXPENDINGS ISSUE LINE 131.48.17.00.2015 TOTAL EXPENDINGS ISSUE LINE 131.48.17.00.2016 INDERFORE DELANDER SUBJECT TO LOWADO DELEMENT THIS EXPENDING TORE DEPENDING0.0017 DEVINCED TORE EXPENDING TORE DEPENDING0.0018 DEVINCED TORE LOWADO ACTIVITES0.0019 DESERRED TOR OTHER LOWADO ACTIVITES0.43.41.4110 TOTAL EXPENDING DEVENT THIS0.0010 DESERRED TOR OTHER LOWADO ACTIVITES0.0010 DESERRED FOR OTHER LOWADO ACTIVITES0.0010 DESERRED FOR OTHER LOWADO CEDETIC CLUNCED COLLINATION0.0010 DESERRED FOR OTHER LOWADO ACTIVITES0.0010 DAUSTRUMET TO COMPUTE TOTAL EXPERIMENCE0.0010 DAUSTRUMET TO COMPUTE TOTAL EXPERIMENCE0.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.00 <td>05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)</td> <td>0.00</td>	05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
0* 0.0250.00* 05 TOAL AVELABLE SUM LINES OF DOT4.452.03.20* 05 TOAL AVELABLE SUM LINES OF DOT DO EXPENDITURES0.000* DESIREMENTS TO DE EXPENDITURES0.001* AVELABLE TO COMUTE TOTAL ANOUNT SUBJECT TO LOW/MOD DELEFT0.001* AVELABLE TO COMUTE TOTAL ANOUNT SUBJECT TO LOW/MOD DELEFT0.001* AVELABLE TO COMUTE TOTAL ANOUNT SUBJECT TO LOW/MOD DELEFT0.001* AVELABLE TO COMUTE TOTAL ANOUNT SUBJECT TO LOW/MOD DELEFT0.001* DISERSE IN IDES FOR ANNINGRADOWNISTRATION3.81.65.21* DISERSE IN IDES FOR ANNINGRADOWNISTRATION0.001* DIVERSE DOR LOW/MOD DURITURES0.001* DIVERSE DOR LOW/MOD OWNITTANT HOUSING0.001* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.401* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.401* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.401* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.001* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.001* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.001* DIVERSE DOR DOR HENE LOW/MOD CEREDIT0.002* DIVERSE DOR DOR HENE LOW/MOD DEREDIT0.00 </td <td></td> <td>0.00</td>		0.00
IN       101       101.4       44.25.21.2         PARTLI:       SUMARY OC COBS CENTURIES       1.134.64.00         PARTLI:SUMARY OC COBS CENTURIES       1.000.000.000.000.000.000.000.000.000.0		0.00
IPART IT:       SUMMARY OR COBE CARENDITURES         IPART IT:       SUMMARY OR COBE CARENDITURES         IPART ID:       000         IPART ID:       1000         IPART ID:       1000         IPART ID:       1000         IPART ID:       1000         IPART ID:       10000         IPART ID:       <		
90       DSUBUSENETS OTHER THAN SECTION INS REPAYMENTS AND PAINING/ADMINISTRATION       134.44.40         10       AULISTRANET TO COMPUTE TOTAL ANDIALT SIREGAT TO LOWANDD BENEFT       0.00         11       AMOUNT SUBJECT TO LOWINDD BENEFT (JUNE 09 + LINE 10)       134.64.40         12       DISBURGED IN IDIS FOR ENTRANEN       0.00         14       AULISTRANET TO COMPUTE TOTAL AREANDINGS TRATION       480.15         15       TOTAL ENTRANENCES (JUNE UNIS REPAYMENTS)       0.00         14       AULISTRANET TO COMPUTE TOTAL ENTRANENCES (JUNE UNIS REPAYMENTS)       0.00         15       TOTAL ENTRANENCES (JUNE UNIS REPAYMENTS)       0.00         16       INTERFINED FOR LOWANDO NUSISING IN SPECIAL AREAS       0.00         17       DEREVINED FOR COMMOND NUSISING IN SPECIAL AREAS       0.00         18       DEREVINED FOR COMMOND NUSISING IN SPECIAL AREAS       0.00         19       DEREVINED FOR COMMOND NUSISING IN SPECIAL AREAS       0.00         10       DEREVINED FOR COMMOND NUSISING IN SPECIAL AREAS       0.00         11       DEREVINED FOR COMMOND ONLINE IN FORDANCE COMMOND ONL		4,425,201.32
10       0.00       1.13 AUGUIT SUBJECT TO LOW/NOD BENEFIT       1.13 AUGUIT SUBJECT TO INTO AUGUIT SUBJECT SUBJECT TO INTO AUGUIT SUBJECT		
11       1.1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0		
12       DISURSED IN DIS FOR PLANINGCADMINISTRATION       424 14.592         13       DISURSED IN DIS FOR PLANINGCADMINISTRATION       0.00         14       ADJUSTMINI TO COMPUTE TOTAL EXPENDITURES       0.00         15       TOTAL EXPENDITURES (SUM, LINES 11-14)       1.482,790.32         16       INTEXPENDITURES (SUM, LINES 11-14)       2.424,411.00         PARTINI FOR COMPUTE TOTAL EXPENDITURES PERIOD       0.00         17       EXPENDID FOR COMPUTE TOTAL LINE REPORTING PERIOD       0.00         18       EXPENDID FOR COMPUTE TOTAL LINE REPORTING PERIOD       0.00         19       DISINISTION TO COMPUTE TOTAL LINE REPORT       454,464,00         20       ADJUSTINENT TO COMPUTE TOTAL LINE STATION       0.00         20       PORTINI TO COMPUTE TOTAL LINE STATION       0.02         21       TOTAL LINE STATION       0.00         22       FRECENT LINE MULTI-TEAR CERTIFICATIONS       0.00         22       RECENT TO LINE ATION DI CERTIFICATION       0.00         23       COMULATIVE REPORTITION LINE ATION DI CERTIFICATIONS       0.00         24       COMULATIVE REPORTITION LINE ATION DI CERTIFICATIONS       0.00         25       COMULATIVE REPORTITION LINE ATION DI CERTIFICATIONS       0.00		
15       SEQUESED IN IDES FRONT IN IDE REPAYMENTS       0.00         14       ADUSTMENT TO COMPUTE TOTAL EXPENDITURES       0.00         15       TOTAL EXPENDITURES (SML, LINES 11-14)       1.482/30.32         16       UNERPENDITE DE ALANCE (LINE 08 - LINE 15)       0.40         17       EXPENDITURES (SML, LINES 11-14)       0.00         18       DESCRIPTION DE NEET TITURE FROMENTINE PERIDO       0.00         19       DESCRIPTION TO COMPUTE TOTAL INFERORETINO PERIDO       0.00         19       DESURISED FOR TOTER LOW/MOD HUSING IN SECOLA REAS       0.00         20       ADUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT       621,481,44         21       TOTAL LOW/MOD CREDIT TONE LOW/MOD CREDIT       621,481,44         22       PERCENT LOW/MOD CREDIT TONE 110       221,481,44         23       PERCENT LOW/MOD CREDIT CAND CREDIT       0.00         24       CUMULATIVE RECENT FLORATIONES       0.00         24       CUMULATIVE EXPENDITURES BENET TONE LOW/MOD PERCENT EACID       0.00         24       CUMULATIVE EXPENDITURES DEBECT TONE LOW/MOD PERCENT EACID       0.00         24       CUMULATIVE EXPENDITURES DEBECT TONE LOW/MOD PERCENT EACID       0.00         24       CUMULATIVE EXPENDITURES DEBECT TONE LOW/		
14       0.00         15       TOTAL EXPENDITURES       0.00         15       TOTAL EXPENDITURES (SUM, LINE 51-14)       1.482700.32         16       UREXPENDED BAANCE (LINE 06 - LINE 15)       2.492.411.00         PART LIT - LOWMOD DENERT THIS REPORTING PERIOD       0.00         17       EXPENDED FOR LOWMOD MUELT-UNIT HOUSING       0.00         18       EXPENDED FOR LOWMOD DENDIS IN SPECILA LARAS       0.00         20       DISISINGEN FOR OFTHER LOWMOD CENTITIES       45.46.46.00         20       ADISTINENT TO COMUTE TOTAL LOWMOD CENTITIES       45.46.46.00         21       TOTAL LOWMOD CERTIFIES LINE STATUS       45.46.46.00         22       PERCENT ROWMOD CERTIFIES LINE STATUS       45.47.46.44         21       TOTAL LOWMOD CERTIFIES LINE STATUS       45.47.46.44         22       PERCENT ROWMOD CERTIFIES LINE STATUS       9.2.45.47.44         21       TOTAL LOWMOD CERTIFIES LINE STATUS       0.000         25       LOWMOD EERFITIES LOWMOD ERFITIES LOWES LOWES LINE STATUS       0.000         25       LOWMOD ERFITIES LINE STATUS       0.000       0.000         26       COWILLINE STATUS       0.000 </td <td></td> <td></td>		
15     15.074. EXPENDITURES [SUM. LINES 11-14)     1.48.2703.2       16     UNEXPENDED BLANCE (LINE 08. LINE 15)     2.942,11 00       PART III: LOWINDD ELINE IT THIS REPORTING FERIOD     0.00       17     EXPENDED FOR LOWIND MULTING FERIOD     0.00       18     EXPENDED FOR LOWIND MULTING FERIOD     0.00       19     DISBURSED FOR OTHER LOWINDO ACTIVITES     0.00       10     DISBURSED FOR OTHER LOWINDO ACTIVITES     0.02       20     ADUSTINITY TO COMPUTE TOTA LOWINDO CREDIT     0.02,14,81,44       21     TOTAL LOWINDO REDIT [SUM. LINES 17.20)     0.027,92,44       22     PROGRAM VERSED'S (OVERED IN CERTIFICATION S     0.00       23     ROGRAM VERSED'S (OVERED IN CERTIFICATION S     0.00       24     CUMULATIVE EXPENDITURES SUBJECT TO LOWINDO DEREDIT CALCULATION     0.00       24     CUMULATIVE EXPENDITURES SUBJECT TO LOWINDO DEREDIT CALCULATIONS     0.00       27     DISBURSED IN IDES FOR PUBLIC SERVICES     0.000       28     PUBLIC SERVICE (PS) CAP CALCULATIONS     0.00       29     IDULICULATED CELINATION MULTES SUBJECT TO LOWINDO DEREDIT CALCULATIONS     0.00       21     DISBURSED IN IDES FOR PUBLIC SERVICES     0.00       24     DIALUSTIN		0.00
16       URPERIDID BALANCÉ (LINE 08 - LINE 19)       2,942,411.00         PART III : LOWMOD DERFET THIS REPORTING PERIOD       0.00         17       EVENDED FOR LOWMOD AUDISING IN SPECIAL AREAS       0.00         18       EVENDED FOR LOWMOD AUDISING IN SPECIAL AREAS       0.00         19       DISBURSED FOR THE LOWMOD ACTIVITES       436,461.00         10       DISBURSED FOR THE LOWMOD ACTIVITES       432,481.44         21       TOTAL LOWMOD CREDIT (SUM. LINES 17-20)       63,24%         10       AUDISTICE TO AUDIT (VINE 21/LINE 11)       63,24%         10       28       PROCENT LOWMOD CREDIT (LINE 21/LINE 11)       63,24%         10       29       ROUGINAL VINE SERVENT TO COMMOD RESTICATION       0.00         25       CUMULATIVE ENERVENT TO EXERTIFICATION       0.00       0.00         26       CUMULATIVE ENERVENT TO EXERVENT TO LOWMOD RESONS       0.000       0.00         26       CUMULATIVE ENERVENT TO LOWMOD RESONS       0.000       2.004/LINE SERVENT TO LOWMOD RESONS       0.000         27       DISUSTED CONCENTER CONCENTER CONCENT EXERVENT TO LOWMOD RESONS       0.000       2.004/LINE SERVENT TO LOWMOD RESONS       0.000         20       CUMULATIVE ENERVENT TO LOWMOD RESONS       0.000       <		
PART 111: LOWADD BENEFIT THIS REPORTING PERIOD     0.00       17 EXPENDED FOR LOWADD AULT UNIT HOUSING IN SPECULA AREAS     0.00       18 EXPENDED FOR COLWANDD AULT UNIT HOUSING IN SPECULA AREAS     0.00       19 DISBURSED FOR OTHER LOWADD ACTUTTIES     436.441.00       20 ADJUSTMENT TO COMPUTE TOTAL LOWADD CREDIT     436.441.00       21 TOTAL LOWADD CREDIT (LINE 21/LINE 11)     0.324%       LOWADD CREDIT (LINE 21/LINE 11)     0.324%       LOWADD CREDIT (LINE 21/LINE 11)     0.00       23 EROCRAM YEARS(PY COVERED IN CERTIFICATION     PY: PY: PY       24 CUMULATIVE EXPENDITURES SUBJECT TO LOWADD DERSONS     0.00       25 CUMULATIVE EXPENDITURES SUBJECT TO LOWADD DERSONS     0.00       26 CERCITI ERNEFIT TO LOWADD PERSONS (LINE 25/LINE 24)     0.00       26 CUMULATIVE EXPENDITURES SUBJECT TO LOWADD PERSONS     0.00       27 DISURGED IN IDIS FOR PUBLIC SERVICES     20.007.62       29 ES UNILOUIDATED DOBLIGATIONS AT END OF PREVICUS PROGRAM YEAR     20.007.62       29 ES UNILOUIDATED OBLIGATIONS AT END OF REVICUS PROGRAM YEAR     20.007.62       20 ADJUSTIMENT TO COMPUTE TOTAL PS DELIGATIONS     0.00       31 TOTAL PS DEGGAM INCOME     1.905.70       33 TRIOR YEAR PROGRAM INCOME     1.906.84       34 ADJUSTIMENT TO COMPUTE TOTAL PS DELIGATIONS		
1     EXPENDED FOR LOW/MOD HUSINE IN SPECIAL AREAS     0.00       18     EXPENDED FOR LOW/MOD MULTI-UNIT HUSING     0.00       19     DISSUEST FOR OTHER LOW/MOD ACTIVITIES     0.01       20     ADUSTNEENT TO COMPUTE TOTAL LOW/MOD CREDIT     621.481.44       21     TOTAL LOW/MOD CREDIT (LINE LINE 11)     0.02       21     TOTAL LOW/MOD CREDIT (LINE LINE 11)     0.02       23     PROGRAM YEARS(PY) COVERD IN CRETIFICATIONS     92.245       24     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESIT     0.00       25     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESIT     0.00       26     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESIT     0.00       25     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESING     0.00       26     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESING     0.00       25     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD PRESING     0.00       26     CAPECINT EXPENDITURES SUBJECT TO DOW/MOD PRESING     0.00       27     DISURSED IN IDIS FOR PUBLIC SERVICE (PS) CAP CALCULATIONS     0.00       29     SUNLIDUATED COLLIGATIONS AT END OF CURRENT PROGRAM YEAR     0.000       20     DISING FOR PUBLIC SERVICE (PS) COMPARCAM YEAR     0.000<		2,942,411.00
18       EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       0.00         19       DISBURGED FOR OTHER LOW/MOD ACTIVITIES       436.461.00         20       ADUSTNEET TO CAMPUTE TOTAL LOW/MOD CREDIT       62.14.81.44         21       TOTAL LOW /MOD CREDIT (SUM, LINE 317-20)       93.245         22       PRECENT LOW/MOD DENEIT TO ALLOW/MOD CREDIT (LINE 11)       93.245         23       PROGRAM YEARS(PY) COVERED IN CERTIFICATIONS       0.00         24       CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD ERESONS       0.000         25       CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD ERESONS       0.000         26       PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 24)       0.000         27       DISURASED IN IDIS FOR PUBLIC SERVICES       27.10.26.26         28       PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR       20.0087.65         29       PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR       20.0087.65         29       PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR       20.0087.65         20       PERCENT ID COMPUTE TOTAL US BUECT TO PS CAP       0.000         21       TOTAL SUBJECT TO TOTAL SUBJECT TO PS CAP       0.000         21       TOTAL SUBJECT TO TOTAL SUBLICE SERVICES       1.016.56		0.00
19     DISBURSED FOR OTHER LOW/MOD ACTIVITIES     436,461,00       20     ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CEDIT     621,481,44       21     TOTAL LOW/MOD CEDIT (LINE 210,01     10.57,942,44       22     PERCENT LOW/MOD CEDIT (LINE 211, INE 11)     93,245       LOW/MOD DENDIT (LINE 211, INE 11)     93,245       23     PROGRAM VEARS(PC) COURED IN CERTIFICATION     PFY PFY       24     CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD DERSONS     0,000       25     CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD DERSONS (LINE 25,LINE 24)     0,000       26     PERCENT EXPENTIT TO LOW/MOD PERSONS (LINE 25,LINE 24)     0,000       27     DISURDED TOTAL ES PRUID CERTIFICATION     21,102,26       28     PERCENT EXPENTIT TO COM/MOD PERSONS (LINE 25,LINE 24)     0,007       29     PERCENT EXPENTIT TO COM/MOD PERSONS (LINE 25,LINE 24)     0,007       20     DISURDED FOR ES COLLUCITIONS     10,100,200,200,200,200,200,200,200,200,2		
20       ADJUSTMENT TO COMPUTE TOTAL LOW/INDO CREDIT       621,481,44         21       TOTAL LOW/INDO CREDIT (SUM, LINES 17-20)       1,057,492,44         22       PRECENT LOW/INDO CREDIT (LINE 21/LINE 11)       92,34%         23       PROGRAM VERSICIY) COVERED IN CERTIFICATIONS       PY: PY: PY:         24       CUMULATIVE EXEMPLITY FOR MULTI-YEAR CERTIFICATION       0.00         25       CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION       0.00         26       CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION       0.00         26       CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION       0.00         26       CREDIT EXEMPLITY COVERED IN CERTIFICATIONS       0.00         27       DISDURSED IN IDIS FOR PUBLIC SERVICE       271,022,62         28       PSUILUDIDATED OR BUGATIONS AT END OF REVICUS PROGRAM YEAR       20,037,65         29       PSUILUDIDATED OR BUGATIONS AT END OF REVICUS PROGRAM YEAR       20,046,91         30       ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP       0.00         31       TOTAL SUBJECT TO PS CAP       0.00         32       PROGRAM INCOME       1,957,970,00         34       ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP       0.00         35       PROGRAM INCOME		
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)     1,057,942.44       22 PROCENT LOW/MOD CREDIT (LINE 21/LINE 11)     09.3496       23 PROGRAM VEARS(PV) COVERED IN CRETIFICATIONS     92.949       24 CUMULATURE NET REPROITURES SUBJECT TO LOW/MOD BENETIT CALCULATION     0.000       25 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATION     0.000       26 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATION     0.000       26 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATIONS     0.000       27 DISSURSED IN IDIS FOR PUBLIC SERVICES     271,026.26       28 DIVILIOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM VEAR     2.0087.65       29 PS UNILIOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM VEAR     2.0087.65       20 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS     0.000       31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30)     2.261.424.00       32 PRIOR YEAR PROGRAM INCOME     19.266.33       33 PRIOR YEAR PROGRAM INCOME     19.164.83.63       35 TOTAL PS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     0.000       35 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30)     1.066.83       34 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS     1.066.83       35 TOTAL PS OBLIGATIONS (LINE 37.400 YEAR)     0.000       35 TOTAL SUBJECT TO PS CAP     0.000 </td <td></td> <td></td>		
22     PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)     93.24%       LOW/MOD EENFEIT FOR MULTI-YEAR CERTIFICATIONS     PP:       24     CUMULATIVE RARGKYI COXERED IN CERTIFICATION     PP:       24     CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD DERSONS     0.00       25     CUMULATIVE EXPENDITURES EMERITING LOW/MOD PERSONS     0.00%       24     PERCENT EXPENTITU COMMOD PERSONS (LINE 25/LINE 24)     0.00%       24     PERCENT EXPENTITU COMMOD PERSONS (LINE 25/LINE 24)     20.087 65       29     PSULULIDITED DELICSERVICES     271.006 26       28     PSULULIDITED DELICSERVICES     271.006 26       29     PSULULIDITED DELICSERVICES     271.006 26       29     PSULULIDITED DELICSERVICES     271.006 26       29     PSULULIDITED DELICSERVICES     20.087 65       29     PSULULIDITED DELICSERVICES     20.087 65       29     PSULULIDITED DELICSERVICES     0.00       31     TOTAL PS DELICATIONS (LINE 27 + LINE 30)     1.897.577.00       32     PRICENT TUNDS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     0.00       35     TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34)     1.916.843.63       36     PERCENT TUNDS OBLIGATIONS AT END SCURRENT PROGRAM YEAR		
23PROGRAM YEARS(PY) COVERED IN CERTIFICATIONPY: PY: PY:24CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/ADD BENEFIT CALCULATION0.0025CUMULATIVE EXPENDITURES BENEFITIES (LINE 24)0.00%26PERCENT EENEFIT TO LOW/ADD PERSONS (LINE 25/LINE 24)0.00%27DISBURSED IN IDIS FOR PUBLIC SERVICE (PS) CAP CALCULATIONS210.007.6528PSUINI LOUIDATED DELIGATIONS AT END OF CURRENT PROGRAM YEAR20.007.6529PSUINI LOUIDATED DELIGATIONS AT END OF PREVIOUS PROGRAM YEAR20.007.6530ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 37 + LINE 29 + LINE 30)26.16.44.0032ENTITLEMENT GRANT1.997.577.0033PRIOR YEAR PROGRAM INCOME0.0034ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUML LINES 32-34)1.916.434.3336PRECENT FUNNIS GAND ADMINISTRATION (PA) CAP348.145.9237DISBURSED IN IDIS FOR PLANNINGADMINISTRATION (PA) CAP348.145.9238PAU UNLOUIDATED DELIGATIONS AT END OF CURRENT REOGRAM YEAR24.40.0039PAUNILOUIDATED DELIGATIONS AT END OF CURRENT REOGRAM YEAR24.40.0030PAUNILOUIDATED DELIGATIONS AT END OF CURRENT REOGRAM YEAR24.40.0039PAUNILOUIDATED DELIGATIONS AT END OF CREVIDUS PROGRAM YEAR24.40.0030PAUNILOUIDATED DELIGATIONS AT END OF CURRENT REOGRAM YEAR24.40.0030PAUNILOUIDATED DELIGATIONS AT END OF CREVIDUS PROGRAM YEAR24.40.0030PAUNILOUID		
24CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION0.0025CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD PERSONS0.0026PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)0.00%27DISBURSED IN IDIS FOR PUBLIC SERVICES271.026.2628PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR29.469.9130ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30)0.0032ENTITLEMENT GRAMT19.266.6333PRIOR YEAR PROGRAM INCOME19.266.6334ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32.4)10.265.6334ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32.4)1.91.643.6336PROCRAM INCOME34.81.45.9237PROR YEAR PROGRAM INSTRATION (PA) CAP34.81.45.9238PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR24.40.0036PROR YEAN PROGRAM INSTRATION (PA) CAP34.81.45.9237PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR34.81.45.9239PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR34.81.45.9230PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR34.81.45.9239PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR34.81.45.9230PAU UNIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR34.81.45.9231	LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
25CUMULATIVE EXFENDITURES BENEFITING LOW/MOD PERSONS0.0026PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)0.0027DISBURSED IN IDIS FOR PUBLIC SERVICES271.026.2628PS UNLIQUIDATED ORLIGATIONS AT END OF CURRENT PROGRAM YEAR2.0.087.6529PS UNLIQUIDATED OBLIGATIONS AT END OF FREVIOUS PROGRAM YEAR0.0030ADJISTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)261.644.0032PRITTLEMENT GRANT1.997.677.0033PRIOR YEAR PROGRAM INCOME0.0034ADJISTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1.92.666.3334ADJISTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035PERCENT FUNDS OBLIGATIONS AT END OF CURRENT STORGRAM YEAR3.0036PERCENT FUNDS OBLIGATIONS AT END OF CURRENT STORGRAM YEAR3.43.14537PART V:PLANING AND ADMINISTRATION (PA) CAP34.14538PA UNLIQUIDATED OBLIGATIONS AT END OF CRURENT PROGRAM YEAR3.0039PA UNLIQUIDATED OBLIGATIONS AT END OF CRURENT PROGRAM YEAR3.0040ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS3.0041TOTAL PA OBLIGATION SAT END OF PREVIOUS PROGRAM YEAR3.0042ENTITLEMENT GRAMT3.140.7543PART V:PLANING ADMINISTRATION (PA) CAP3.740.7544ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR3.0045ADJ	23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
26PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)0.00%PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS210.028.0527DISBURSED IN IDIS FOR PUBLIC SERVICES210.028.0528PS UNLICUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR20.087.6529PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0030ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)26.16.14.0032ENTITLEMENT GRAMT1.89.7577.0033PRICR YEAR PROGRAM INCOME0.0034ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1.92.66.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)1.36.56PART V:PLANNING AND ADMINISTRATION (PA) CAP38.41.59.237DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION24.04.04.0038PA UNLICUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR0.0039PA UNLICUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR0.0031TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0031TOTAL PA OBLIGATIONS AT END OF CURRENT PROGRAM YEAR0.0034ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0035PA UNLICUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0036PA UNLICUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0037OUTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)1.90.777.00 </td <td>24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION</td> <td>0.00</td>	24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
PART IV:PUBLIC SERVICE (PS) CAP CALCULATIONS27DISBURSED IN IDIS FOR PUBLIC SERVICES271,026.2628PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR20,087.6529PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR29,469.9130ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)261,644.0032ENTITLEMENT GRANT1,897,577.0033PRIOR YEAR PROGRAM INCOME19,266.6334ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1,916,843.6336PERCENT FUNDS OBLIGATEO PR PS ACTIVITIES (LINE 31/LINE 35)36.2674ZD JISBURSED IN IDIS FOR PLANNINGADMINISTRATION348,145 9237ZD JISBURSED IN IDIS FOR PLANNINGADMINISTRATION348,145 9238PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR211,145 9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR211,145 9241TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR34,004 0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME1,967,577.0044ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045CURRENT YEAR PROGRAM INCOME1,96,757.0045CURRENT YEAR PROGRAM INCOME1,96,757.0045CURRENT YEAR PROGRAM INCOME<	25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
27     DISBURSED IN IDIS FOR PUBLIC SERVICES     271,026.26       28     PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     20,087.65       29     PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     000       30     ADUSTMENT TO COMPUTE TOTAL PS DIBLIGATIONS     000       31     TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)     261,644.00       32     ENTITLEMENT GRANT     1,897,577.00       33     PRICR YEAR PROGRAM INCOME     0,00       34     ADUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP     0,00       35     TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)     1,916,843.63       36     PERCENT FUNDS OBLIGATEON PS ACTIVITIES (LINE 31/LINE 35)     365%       37     DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION     384,815 92       38     PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     244,004.00       39     PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     244,004.00       31     TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)     314,002       31     DAULIQUIDATED OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)     314,002       32     DISURSED IN DIS FOR PLANNING/ADMINISTRATION     218,1145,92       34 <t< td=""><td>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</td><td>0.00%</td></t<>	26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
28     PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     20,087.65       29     PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     29,469.91       30     ADJUSTMENT TO COMPUTE TOTAL. PS OBLIGATIONS     0.00       31     TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)     26.16.440.00       32     INTITLEMENT GRANT     1.897.577.00       33     PRIOR YEAR PROGRAM INCOME     19,266.63       34     ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP     0.00       35     TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34)     1,916.843.63       36     PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)     316.58       37     DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION     348.145.92       38     PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     244.004.00       39     PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     244.004.00       39     PA UNLIQUIDATED OBLIGATIONS AT END OF REVERGRAM YEAR     244.004.00       39     PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     0.00       30     PAT UNLOUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     24.004.00       31     TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)     0.00 </td <td>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</td> <td></td>	PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
29     PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     29, 469, 91       30     ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS     0.00       31     TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)     261, 644, 00       32     ENTITLEMENT GRANT     1,897, 577. 00       33     PRIOR YEAR PROGRAM INCOME     1,897, 577. 00       34     ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP     0.00       35     TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)     1,916, 843. 63       36     PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)     13,65%       PART Y:     PLANNING AND ADMINISTRATION (PA) CAP     218,145. 92       37     PARD VICIDIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     218,145. 92       38     PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     218,145. 92       39     PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     218,145. 92       40     ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS     31,897,1577. 00       41     TOTAL PA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     218,145. 92       40     ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PREVIOUS PROGRAM YEAR     218,145. 92       41     TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)     374,00	27 DISBURSED IN IDIS FOR PUBLIC SERVICES	271,026.26
30ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS0.0031TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)261,644.0032ENTITLEMENT GRANT1,897,577.0033PRIOR YEAR PROGRAM INCOME1,92,66.6334ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34)1,916,843.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)13,65%PART V:PLANNING AND ADMINISTRATION (PA) CAP348,145.9237DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS1,87,577.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT YEAR PROGRAM INCOME1,897,577.0043CURRENT YEAR PROGRAM INCOME0.00044ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.00045TOTAL SUBJECT TO PA CAP (SUM, LINES 42.44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR AACTIVITIES (LINE 41/LINE 45)19,51%	28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,087.65
31     TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)     261,644.00       32     ENTITLEMENT GRANT     1,897,577.00       33     PRIOR YEAR PROGRAM INCOME     19,266.63       34     ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP     0.00       35     TOTAL SUBJECT TO PS CAP (SUM, LINE 32-34)     1,916,843.63       36     PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)     365       7     DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (PA) CAP     348,145.92       37     DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION     348,145.92       38     PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR     244,004.00       39     PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     0.00       41     TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)     374,004.00       42     ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS     1,897,577.00       43     CURRENT YEAR PROGRAM INCOME     1,897,577.00       44     ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP     0.000       45     TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)     1,916,781.84       46     PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)     19,51%	29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,469.91
32ENTITLEMENT GRANT1,897,577.0033PRIOR YEAR PROGRAM INCOME19,266.6334ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1,916,843.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)1,916,843.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)36.567DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT TO COMPUTE TOTAL PA OBLIGATIONS19,977.0043CURRENT YEAR PROGRAM INCOME19,9204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		0.00
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34ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP0.0035TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1,916,843.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)13.65%PART V:PLANNING AND ADMINISTRATION (PA) CAP37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR0.0030ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1.897,577.0043CURRENT YEAR PROGRAM INCOME0.0044ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1.916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19.51%		
35TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)1,916,843.6336PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)13.65%PART V:PLANNING AND ADMINISTRATION (PA) CAP37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR0.0040ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)314,004.0042ENTITLEMENT YEAR PROGRAM INCOME1,807,577.0043CURRENT YEAR PROGRAM INCOME0.0044ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19.51%		
36PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)13.65%PART V:PLANNING AND ADMINISTRATION (PA) CAP37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
PART V:PLANNING AND ADMINISTRATION (PA) CAP37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,905.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		13.65%
38PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,920.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		0.00.4.15.00
39PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)374,004.0042ENTITLEMENT GRANT1.897,577.0043CURRENT YEAR PROGRAM INCOME19,020.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1.916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
40ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004,0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
41TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
42ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
43CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51%		
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP       0.00         45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)       1,916,781.84         46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)       19.51%		
45       TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)       1,916,781.84         46       PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)       19.51%		
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 19.51%		
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17		
	LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17	

#### Report returned no data.

# LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Pian	IUIS Declarat		voucner	Activity Name	Matrix	National	Drawn Amount
2017	18	2145	6581139	NC Sidewalks - Garfield St	03L	LMA	\$19,874.25
2017	18	2147	6564806	NC Sidewalks - Alton St	03L	LMA	\$54,217.49
2019	6	2160	6564811	Sidewalk Engineering	03L	LMA	\$34,921.75
2019	6	2160	6581144	Sidewalk Engineering	03L	LMA	\$2,383.10
2020	7	2190	6593327	Sidewalk Engineering	03L	LMA	\$31,102.90
2020	7	2190	6615436	Sidewalk Engineering	03L	LMA	\$12,913.50

2020	7	2190	6633502	Sidewalk Engineering	03L	LMA	\$10,021.75
2020	/	2190	0033302	Sidewaik Engineering	03L	Matrix Code	\$165,434.74
2021	4	2169	6633502	One80 Place	03L 03T	LMC	\$105,434.74 \$11,150.00
2021	4	2107	0055502	Onedo Frace	03T	Matrix Code	\$11,150.00
2020	5	2134	6546362	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$1,238.08
2020	5	2134	6593923	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$0.06
2021	4	2164	6593320	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$9,304.40
2021	4	2164	6615436	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$8,531.60
2021	4	2164	6681455	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$3,314.00
2021	4	2166	6593320	East Cooper Meals on Wheels	05A	LMC	\$10,000.00
				·····	05A	Matrix Code	\$32,388.14
2021	4	2165	6581144	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$17,256.09
2021	4	2165	6593320	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,743.64
2021	4	2165	6615436	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$13,346.04
2021	4	2165	6633502	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$10,947.09
2021	4	2165	6656725	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$6,694.48
2021	4	2165	6669089	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$6,554.66
					05C	Matrix Code	\$62,542.00
2021	4	2168	6633502	Metanoia	05D	LMC	\$7,956.80
2021	4	2168	6681455	Metanoia	05D	LMC	\$6,230.65
					05D	Matrix Code	\$14,187.45
2021	4	2170	6593320	Trident Literacy Association	05H	LMC	\$5,380.00
2021	4	2170	6633502	Trident Literacy Association	05H	LMC	\$10,270.00
					05H	Matrix Code	\$15,650.00
2020	5	2139	6581144	Charleston Trident Urban League	05J	LMC	\$7,598.44
2021	4	2172	6615436	Charleston Trident Urban League	05J	LMC	\$7,096.00
2021	4	2172	6633502	Charleston Trident Urban League	05J	LMC	\$7,376.00
2021	4	2172	6669089	Charleston Trident Urban League	05J	LMC	\$3,120.00
2021	4	2172	6669119	Charleston Trident Urban League	05J	LMC	\$4,224.00
					05J	Matrix Code	\$29,414.44
2020	5	2138	6546362	Carolina Youth Development Center	05L	LMC	\$6,304.32
2020	5	2138	6564811	Carolina Youth Development Center	05L	LMC	\$6,325.01
2020	5	2138	6581144	Carolina Youth Development Center	05L	LMC	\$4,370.67
2021	4	2163	6656723	Carolina Youth Development Center	05L	LMC	\$7,934.51
2021	4	2163	6656730	Carolina Youth Development Center	05L	LMC	\$9,585.57
					05L	Matrix Code	\$34,520.08
2020	5	2135	6546362	East Cooper Community Outreach	05M	LMC	\$2,272.55
2020	5	2135	6564811	East Cooper Community Outreach	05M	LMC	\$1,246.11
2021	4	2171	6633502	Charleston Promise Neighborhood	05M	LMC	\$21,150.00
2021	4	2179	6581144	East Cooper Community Outreach [ECCO]	05M	LMC	\$665.53
2021	4	2179	6615436	East Cooper Community Outreach [ECCO]	05M	LMC	\$1,648.26
2021	4	2179	6633502	East Cooper Community Outreach [ECCO]	05M	LMC	\$1,538.51
					05M	Matrix Code	\$28,520.96
2020	5	2133	6546362	Dee Norton Lowcountry Children's Center	05N	LMC	\$114.67
2021	4	2180	6581144	Dee Norton Lowcountry Children's Center	05N	LMC	\$6,195.62
2021	4	2180	6593320	Dee Norton Lowcountry Children's Center	05N	LMC	\$2,220.36
2021	4	2180	6615436	Dee Norton Lowcountry Children's Center	05N	LMC	\$1,781.63
2021	4	2180	6633502	Dee Norton Lowcountry Children's Center	05N	LMC	\$4,169.32
2021	4	2180	6656726	Dee Norton Lowcountry Children's Center	05N	LMC	\$1,217.18
2021	4	2180	6656732	Dee Norton Lowcountry Children's Center	05N	LMC	\$804.41
		04/7	(5044.).		05N	Matrix Code	\$16,503.19
2021	4	2167	6581144	Humanities Foundation	05Q	LMC	\$3,303.91
2021	4	2167	6593320	Humanities Foundation	05Q	LMC	\$5,121.77
2021	4 4	2167	6615436	Humanities Foundation	05Q	LMC	\$11,583.64
2021	4	2167	6633502	Humanities Foundation	05Q 05Q	LMC	\$6,140.68
T					050	Matrix Code	\$26,150.00
Total							\$436,461.00

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Construct	Drawn Amount
2020521346546362NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2020521346593923NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2021421646593320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646615436NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646681455NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646693320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421666593320NoEast Cooper Meals on WheelsB21UC450002EN05ALMC	\$11,150.00
2020521346593923NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2021421646593320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646615436NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646681455NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646693320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421666593320NoEast Cooper Meals on WheelsB21UC450002EN05ALMC	\$11,150.00
2021       4       2164       6693320       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2164       6615436       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2164       6615436       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2164       6681455       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2166       6593320       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2166       6593320       No       East Cooper Meals on Wheels       B21UC450002       EN       05A       LMC	\$1,238.08
2021       4       2164       6615436       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2164       6681455       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2164       6693320       No       East Cooper Meals on Wheels       B21UC450002       EN       05A       LMC	\$0.06
2021       4       2164       6681455       No       Charleston Area Senior Citizens Services Inc.       B21UC450002       EN       05A       LMC         2021       4       2166       6593320       No       East Cooper Meals on Wheels       B21UC450002       EN       05A       LMC	\$9,304.40
2021       4       2166       6593320       No       East Cooper Meals on Wheels       B21UC450002       EN       05A       LMC	\$8,531.60
	\$3,314.00
	\$10,000.00
05A Matrix Code	\$32,388.14
2021 4 2165 6581144 <b>No</b> Charleston Pro Bono Legal Services, Inc. <b>B21UC450002 EN</b> 05C LMC	\$17,256.09
2021 4 2165 6593320 <b>No</b> Charleston Pro Bono Legal Services, Inc. <b>B21UC450002 EN</b> 05C LMC	\$7,743.64
2021 4 2165 6615436 <b>No</b> Charleston Pro Bono Legal Services, Inc. <b>B21UC450002 EN</b> 05C LMC	\$13,346.04
2021 4 2165 6633502 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 0.5C LMC	\$10,947.09
2021 4 2165 6656725 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC	\$6,694.48
2021 4 2165 6669089 <b>No</b> Charleston Pro Bono Legal Services, Inc. <b>B21UC450002 EN</b> 05C LMC	\$6,554.66
O5C Matrix Code	\$62,542.00
2021 4 2168 6633502 <b>No</b> Metanoia <b>B21UC450002 EN</b> 05D LMC	\$7,956.80
2021 4 2168 6681455 <b>No</b> Metanoia <b>B21UC450002 EN</b> 05D LMC	\$6,230.65

								05D	Matrix Code	\$14,187.45
2021	4	2170	6593320	No	Trident Literacy Association	B21UC450002	EN	05H	LMC	\$5,380.00
2021	4	2170	6633502	No	Trident Literacy Association	B21UC450002	EN	05H	LMC	\$10,270.00
								05H	Matrix Code	\$15,650.00
2020	5	2139	6581144	No	Charleston Trident Urban League	B20UC450002	EN	05J	LMC	\$7,598.44
2021	4	2172	6615436	No	Charleston Trident Urban League	B21UC450002	EN	05J	LMC	\$7,096.00
2021	4	2172	6633502	No	Charleston Trident Urban League	B21UC450002	EN	05J	LMC	\$7,376.00
2021	4	2172	6669089	No	Charleston Trident Urban League	B21UC450002	EN	05J	LMC	\$3,120.00
2021	4	2172	6669119	No	Charleston Trident Urban League	B21UC450002	EN	05J	LMC	\$4,224.00
								05J	Matrix Code	\$29,414.44
2020	5	2138	6546362	No	Carolina Youth Development Center	B20UC450002	EN	05L	LMC	\$6,304.32
2020	5	2138	6564811	No	Carolina Youth Development Center	B20UC450002	EN	05L	LMC	\$6,325.01
2020	5	2138	6581144	No	Carolina Youth Development Center	B20UC450002	EN	05L	LMC	\$4,370.67
2021	4	2163	6656723	No	Carolina Youth Development Center	B21UC450002	EN	05L	LMC	\$7,934.51
2021	4	2163	6656730	No	Carolina Youth Development Center	B21UC450002	EN	05L	LMC	\$9,585.57
								05L	Matrix Code	\$34,520.08
2020	5	2135	6546362	No	East Cooper Community Outreach	B20UC450002	EN	05M	LMC	\$2,272.55
2020	5	2135	6564811	No	East Cooper Community Outreach	B20UC450002	EN	05M	LMC	\$1,246.11
2021	4	2171	6633502	No	Charleston Promise Neighborhood	B21UC450002	EN	05M	LMC	\$21,150.00
2021	4	2179	6581144	No	East Cooper Community Outreach [ECCO]	B21UC450002	EN	05M	LMC	\$665.53
2021	4	2179	6615436	No	East Cooper Community Outreach [ECCO]	B21UC450002	EN	05M	LMC	\$1,648.26
2021	4	2179	6633502	No	East Cooper Community Outreach [ECCO]	B21UC450002	EN	05M	LMC	\$1,538.51
								05M	Matrix Code	\$28,520.96
2020	5	2133	6546362	No	Dee Norton Lowcountry Children's Center	B20UC450002	EN	05N	LMC	\$114.67
2021	4	2180	6581144	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$6,195.62
2021	4	2180	6593320	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$2,220.36
2021	4	2180	6615436	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$1,781.63
2021	4	2180	6633502	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$4,169.32
2021	4	2180	6656726	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$1,217.18
2021	4	2180	6656732	No	Dee Norton Lowcountry Children's Center	B21UC450002	EN	05N	LMC	\$804.41
								05N	Matrix Code	\$16,503.19
2021	4	2167	6581144	No	Humanities Foundation	B21UC450002	EN	05Q	LMC	\$3,303.91
2021	4	2167	6593320	No	Humanities Foundation	B21UC450002	EN	05Q	LMC	\$5,121.77
2021	4	2167	6615436	No	Humanities Foundation	B21UC450002	EN	05Q	LMC	\$11,583.64
2021	4	2167	6633502	No	Humanities Foundation	B21UC450002	EN	05Q	LMC	\$6,140.68
								05Q	Matrix Code	\$26,150.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				—	\$271,026.26
Total									_	\$271,026.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Pian	IUIS		voucner	Activity Name	Matrix	National	Drawn Amount
2020	9	2128	6546362	CDBG Planning and Administration	21A		\$30,000.00
2020	9	2128	6564811	CDBG Planning and Administration	21A		\$90,000.00
2020	9	2128	6593320	CDBG Planning and Administration	21A		\$10,000.00
2020	9	2128	6615436	CDBG Planning and Administration	21A		\$70,000.00
2020	9	2128	6633502	CDBG Planning and Administration	21A		\$18,145.92
2021	9	2177	6633502	CDBG Planning and Administration	21A		\$20,000.00
2021	9	2177	6656739	CDBG Planning and Administration	21A		\$110,000.00
					21A	Matrix Code	\$348,145.92
Total						-	\$348,145.92



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG-CV Financial Summary Report CHARLESTON COUNTY , SC

#### PART I: SUMMARY OF CDBG-CV RESOURCES

- 01 CDBG-CV GRANT
- 02 FUNDS RETURNED TO THE LINE-OF-CREDIT
- 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
- 04 TOTAL AVAILABLE (SUM, LINES 01-03)

#### PART II: SUMMARY OF CDBG-CV EXPENDITURES

- 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
- 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
- 08 TOTAL EXPENDITURES (SUM, LINES 05 07)
- 09 UNEXPENDED BALANCE (LINE 04 LINE8 )

#### PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

- 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
- 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 12)
- 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)
- 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)

#### PART IV: PUBLIC SERVICE (PS) CALCULATIONS

- 16 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 17 CDBG-CV GRANT
- 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)

#### PART V: PLANNING AND ADMINISTRATION (PA) CAP

- 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 20 CDBG-CV GRANT
- 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

#### voucner เมเอ watrix **IDIS Project** Plan Year Activity Name Activity <u>Cod</u> 05Q 10 2020 CV - Humanities Foundation 6399192 2106 CV - Humanities Foundation 05Q 6406595 6411859 CV - Humanities Foundation 05Q 6422277 CV - Humanities Foundation 05Q 6469715 CV - Humanities Foundation 05Q 2107 6399192 CV - East Cooper Community Outreach 05Q 6406595 CV - East Cooper Community Outreach 05Q 6411859 CV - East Cooper Community Outreach 05Q

#### LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

2108	6399204	CV - Origin SC	05Q
	6407217	CV - Origin SC	05Q
	6411859	CV - Origin SC	05Q
	6422277	CV - Origin SC	05Q
	6433310	CV - Origin SC	05Q
	6442642	CV - Origin SC	05Q
	6478158	CV - Origin SC	05Q
	6512461	CV - Origin SC	05Q
2109	6399192	CV - James Island Outreach	05Q
	6417649	CV - James Island Outreach	05Q
	6442642	CV - James Island Outreach	05Q
	6478158	CV - James Island Outreach	05Q
2110	6399192	CV - Charleston Trident Urban League	05Q
	6411859	CV - Charleston Trident Urban League	05Q
	6422277	CV - Charleston Trident Urban League	05Q
2111	6406595	CV - East Cooper Community Outreach (Rx)	05Q
	6427172	CV - East Cooper Community Outreach (Rx)	05Q
	6433310	CV - East Cooper Community Outreach (Rx)	05Q
	6469715	CV - East Cooper Community Outreach (Rx)	05Q
	6478158	CV - East Cooper Community Outreach (Rx)	05Q
	6486657	CV - East Cooper Community Outreach (Rx)	05Q
	6512461	CV - East Cooper Community Outreach (Rx)	05Q
	6529197	CV - East Cooper Community Outreach (Rx)	05Q
2112	6399192	CV - East Cooper Meals on Wheels	05A
2113	6399192	CV - Charleston Area Senior Citizens Services Inc.	05A
	6417649	CV - Charleston Area Senior Citizens Services Inc.	05A
2114	6399192	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6411859	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C
2115	6399204	CV - Origin SC - Hotel/Motel	05Q
	6411859	CV - Origin SC - Hotel/Motel	05Q
	6422277	CV - Origin SC - Hotel/Motel	05Q
	6433310	CV - Origin SC - Hotel/Motel	05Q
	6478158	CV - Origin SC - Hotel/Motel	05Q
	6512461	CV - Origin SC - Hotel/Motel	05Q
2118	6458625	Lowcountry Food Bank (LMC)	05W
2119	6422277	Lowcountry Food Bank (LMA)	05W
	6442642	Lowcountry Food Bank (LMA)	05W
	6458625	Lowcountry Food Bank (LMA)	05W
2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q
	6458625	Charleston County Financial Assistance Program (for COVID response)	05Q
	6459080	Charleston County Financial Assistance Program (for COVID response)	05Q

6496128Charleston County Financial Assistance Program (for COVID response)0506512461Charleston County Financial Assistance Program (for COVID response)0506529197Charleston County Financial Assistance Program (for COVID response)0506546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506553301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050	6469715	Charleston County Financial Assistance Program (for COVID response)	05Q
6512461Charleston County Financial Assistance Program (for COVID response)0506529197Charleston County Financial Assistance Program (for COVID response)0506546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050	6478158	Charleston County Financial Assistance Program (for COVID response)	05Q
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6546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050	6512461	Charleston County Financial Assistance Program (for COVID response)	05Q
6554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050	6529197	Charleston County Financial Assistance Program (for COVID response)	05Q
6593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050	6546378	Charleston County Financial Assistance Program (for COVID response)	05Q
6615409 Charleston County Financial Assistance Program (for COVID response) 050	6554086	Charleston County Financial Assistance Program (for COVID response)	05Q
	6593301	Charleston County Financial Assistance Program (for COVID response)	05Q
0000500 Oberlaster Oceante Financial Assistance Drammer (for OO) (ID recently )	6615409	Charleston County Financial Assistance Program (for COVID response)	05Q
6633520 Charleston County Financial Assistance Program (for COVID response) 050	6633520	Charleston County Financial Assistance Program (for COVID response)	05Q

Total

## LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Team Team       Disk Fregloci       Activity       Numera       Activity         2020       10       2106       6399192       CV - Humanities Foundation         6406595       CV - Humanities Foundation       6411859       CV - Humanities Foundation         6422277       CV - Humanities Foundation       6422277       CV - Humanities Foundation         2107       6399192       CV - East Cooper Community Outreach       6406595         6406595       CV - East Cooper Community Outreach       6411859       CV - East Cooper Community Outreach         2108       6399204       CV - Origin SC       6407217       CV - Origin SC         6411859       CV - Origin SC       6411859       CV - Origin SC         64122277       CV - Origin SC       64122277       CV - Origin SC         6411859       CV - Origin SC       64122277       CV - Origin SC         64122277       CV - Origin SC       6422277       CV - Origin SC         6442642       CV - Origin SC       6478158       CV - Origin SC         6512461       CV - Origin SC       6512461       CV - Origin SC         2109       6399192       CV - James Island Outreach       6442642       CV - James I	Code 05Q 05Q 05Q 05Q 05Q 05Q 05Q 05Q 05Q
6411859CV - Humanities Foundation6422277CV - Humanities Foundation6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach6411859CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC643310CV - Origin SC642642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6117649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach6411859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q 05Q 05Q 05Q 05Q
6422277CV - Humanities Foundation6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach21086399204CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC6422277CV - Origin SC6433310CV - Origin SC6442642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6512462CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach641859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q 05Q 05Q 05Q
6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach6411859CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC6433310CV - Origin SC6442642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6512461CV - Origin SC210963991926417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q 05Q 05Q
21076399192CV - East Cooper Community Outreach 64065956406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach21086399204CV - Origin SC 64072176407217CV - Origin SC 6411859CV - Origin SC 64222776422277CV - Origin SC 6433310CV - Origin SC 64333106433310CV - Origin SC 6442642CV - Origin SC 65124616409CV - Origin SC 6512461CV - Origin SC21096399192CV - James Island Outreach 64426426478158CV - James Island Outreach 64478158CV - James Island Outreach 6447815821106399192CV - Charleston Trident Urban League 6411859	05Q 05Q
6406595 CV - East Cooper Community Outreach 6411859 CV - East Cooper Community Outreach 2108 6399204 CV - Origin SC 6407217 CV - Origin SC 6411859 CV - Origin SC 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach	05Q
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2108     6399204     CV - Origin SC       6407217     CV - Origin SC       6411859     CV - Origin SC       6422277     CV - Origin SC       6433310     CV - Origin SC       6433310     CV - Origin SC       6442642     CV - Origin SC       6478158     CV - Origin SC       6478158     CV - Origin SC       6512461     CV - Origin SC       6512461     CV - Origin SC       2109     6399192       CV - James Island Outreach       6442642     CV - James Island Outreach       6442642     CV - James Island Outreach       64478158     CV - James Island Outreach       6478158     CV - James Island Outreach       6417859     CV - Charleston Trident Urban League       6411859     CV - Charleston Trident Urban League	05Q
6407217 CV - Origin SC 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach	
6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach	05Q
6422277 CV - Origin SC 6433310 CV - Origin SC 6432642 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League	05Q
6433310 CV - Origin SC 6442642 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League	05Q
6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League	05Q
6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League	05Q
6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach 2110 6399192 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League	05Q
21096399192CV - James Island Outreach6417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach211063991926411859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q
6417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q
6442642CV - James Island Outreach6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q
6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q
21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League	05Q
6411859 CV - Charleston Trident Urban League	05Q
5	05Q
6422277 CV/ Charleston Trident Urban Langua	05Q
0422217 CV - Chaneston Indent Orban League	05Q
2111 6406595 CV - East Cooper Community Outreach (Rx)	05Q
6427172 CV - East Cooper Community Outreach (Rx)	05Q
6433310 CV - East Cooper Community Outreach (Rx)	05Q
6469715 CV - East Cooper Community Outreach (Rx)	05Q
6478158 CV - East Cooper Community Outreach (Rx)	05Q
6486657 CV - East Cooper Community Outreach (Rx)	05Q
6512461 CV - East Cooper Community Outreach (Rx)	05Q
6529197 CV - East Cooper Community Outreach (Rx)	05Q
2112 6399192 CV - East Cooper Meals on Wheels	05A
2113 6399192 CV - Charleston Area Senior Citizens Services Inc.	05A
6417649 CV - Charleston Area Senior Citizens Services Inc.	05A
2114 6399192 CV - Charleston Pro Bono Legal Services, Inc.	05C
6411859 CV - Charleston Pro Bono Legal Services, Inc.	05C

	6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C
2115	6399204	CV - Origin SC - Hotel/Motel	05Q
	6411859	CV - Origin SC - Hotel/Motel	05Q
	6422277	CV - Origin SC - Hotel/Motel	05Q
	6433310	CV - Origin SC - Hotel/Motel	05Q
	6478158	CV - Origin SC - Hotel/Motel	05Q
	6512461	CV - Origin SC - Hotel/Motel	05Q
2118	6458625	Lowcountry Food Bank (LMC)	05W
2119	6422277	Lowcountry Food Bank (LMA)	05W
	6442642	Lowcountry Food Bank (LMA)	05W
	6458625	Lowcountry Food Bank (LMA)	05W
2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q
	6458625	Charleston County Financial Assistance Program (for COVID response)	05Q
	6459080	Charleston County Financial Assistance Program (for COVID response)	05Q
	6469715	Charleston County Financial Assistance Program (for COVID response)	05Q
	6478158	Charleston County Financial Assistance Program (for COVID response)	05Q
	6496128	Charleston County Financial Assistance Program (for COVID response)	05Q
	6512461	Charleston County Financial Assistance Program (for COVID response)	05Q
	6529197	Charleston County Financial Assistance Program (for COVID response)	05Q
	6546378	Charleston County Financial Assistance Program (for COVID response)	05Q
	6554086	Charleston County Financial Assistance Program (for COVID response)	05Q
	6593301	Charleston County Financial Assistance Program (for COVID response)	05Q
	6615409	Charleston County Financial Assistance Program (for COVID response)	05Q
	6633520	Charleston County Financial Assistance Program (for COVID response)	05Q

Total

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19 Report returned no data.

DATE:	11-16-22	
TIME:	16:30	
PAGE:	1	

2,883,893.00 0.00 0.00 2,883,893.00 2,883,893.00 0.00 0.00 2,883,893.00 0.00 0.00 0.00 2,883,893.00 2,883,893.00 2,883,893.00 100.00% 2,883,893.00 2,883,893.00 100.00% 0.00 2,883,893.00 0.00%

National	
Objective	Drawn Amount
LMC	\$17,483.00
LMC	\$5,928.00
LMC	\$8,048.47
LMC	\$14,740.51
LMC	\$3,800.02
LMC	\$87,478.66
LMC	\$1,278.88
LMC	\$29,387.46

LMC	\$15,823.42
LMC	\$2,662.59
LMC	\$50,615.74
LMC	\$63,390.97
LMC	\$49,773.53
LMC	\$70,949.98
LMC	\$33,930.90
LMC	\$580.87
LMC	\$16,920.88
LMC	\$6,785.89
LMC	\$4,270.30
LMC	\$2,022.93
LMC	\$53,114.46
LMC	\$6,138.93
LMC	\$50,746.61
LMC	\$775.79
LMC	\$5,294.46
LMC	\$3,234.40 \$2,181.49
LMC	\$2,101.49 \$5,541.93
LMC	\$3,341.93 \$10,110.01
LMC	\$6,729.40
LMC	
LMC	\$12,881.79 \$4,485,13
LMC	\$4,485.13 \$10,000,00
LMC	\$10,000.00 \$14,972.99
LMC	\$14,873.88 \$20,260,12
LMC	\$39,269.12 \$5.242.88
LMC	\$5,343.88 \$15,645,16
LMC	\$15,645.16 \$7,822.58
LMC	\$7,822.58
LMC	\$7,822.58 \$7,822.58
LMC	\$7,822.58 \$0,220.24
LMC	\$9,220.24 \$9.215.08
LMC	\$8,315.98
	\$8,315.98
	\$8,315.98
	\$8,315.98
LMC LMC	\$8,315.98
LMC	\$4,743.08
	\$2,633.70
	\$12,688.12
	\$12,313.39
	\$3,630.30
	\$3,418.36
LMC	\$7,316.13
LMC	\$2,023.07
LMA	\$64,535.68
LMA	\$115,071.95
LMA	\$58,369.30
LMC	\$123,596.58
LMC	\$305,291.25
LMC	\$123,596.58

LMC	\$346,467.86
LMC	\$380,960.67
LMC	\$374,912.16
LMC	\$63,165.65
LMC	\$10,746.33
LMC	\$10,122.00
LMC	\$5,293.90
LMC	\$46,130.37
LMC	\$3,206.41
LMC	\$387.24
	\$2,883,893.00

National	Drawn Amount
Objective	Drawn Amount \$17,483.00
LMC	\$5,928.00
LMC	\$8,048.47
LMC	\$14,740.51
LMC	\$3,800.02
LMC	\$87,478.66
LMC	\$1,278.88
LMC	\$29,387.46
LMC	\$15,823.42
LMC	\$2,662.59
LMC	\$50,615.74
LMC	\$63,390.97
LMC	\$49,773.53
LMC	\$70,949.98
LMC	\$33,930.90
LMC	\$580.87
LMC	\$16,920.88
LMC	\$6,785.89
LMC	\$4,270.30
LMC	\$2,022.93
LMC	\$53,114.46
LMC	\$6,138.93
LMC	\$50,746.61
LMC	\$775.79
LMC	\$5,294.46
LMC	\$2,181.49
LMC	\$5,541.93
LMC	\$10,110.01
LMC	\$6,729.40
LMC	\$12,881.79
LMC	\$4,485.13
LMC	\$10,000.00
LMC	\$14,873.88
LMC	\$39,269.12
LMC	\$5,343.88
LMC	\$15,645.16

LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$9,220.24
LMC	\$8,315.98
LMC	\$4,743.08
LMC	\$2,633.70
LMC	\$12,688.12
LMC	\$12,313.39
LMC	\$3,630.30
LMC	\$3,418.36
LMC	\$7,316.13
LMC	\$2,023.07
LMA	\$64,535.68
LMA	\$115,071.95
LMA	\$58,369.30
LMC	\$123,596.58
LMC	\$305,291.25
LMC	\$123,596.58
LMC	\$346,467.86
LMC	\$380,960.67
LMC	\$374,912.16
LMC	\$63,165.65
LMC	\$10,746.33
LMC	\$10,122.00
LMC	\$5,293.90
LMC	\$46,130.37
LMC	\$3,206.41
LMC	\$387.24
	\$2,883,893.00